

MAINE STATE LEGISLATURE

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1 (EMERGENCY)
2 SECOND REGULAR SESSION
3

4 ONE HUNDRED AND TENTH LEGISLATURE
5

6 **Legislative Document**

No. 2102

8
9 H. P. 2253 House of Representatives, March 26, 1982
Submitted by the Joint Standing Committee on Local and County
Government pursuant to H. P. 1846.

Reported by Representative Laplante from the Committee on Local
and County Government and printed under Joint Rules No. 2.

EDWIN H. PERT, Clerk

10
11 STATE OF MAINE
12

13 IN THE YEAR OF OUR LORD
14 NINETEEN HUNDRED AND EIGHTY-TWO
15

16 **RESOLVE, for Laying of the County Taxes**
17 **and Authorizing Expenditures of Washington**
18 **County for the Year 1982.**
19

20 **Emergency preamble.** Whereas, Acts and resolves of the
21 Legislature do not become effective until 90 days after ad-
22 journalment unless enacted as emergencies; and

23 Whereas, Washington County has certain expenses and
24 liabilities which must be met as they become due; and

25 Whereas, it is necessary that the taxes for the year
26 1982 hereinafter mentioned be immediately assessed in order
27 to provide the required revenue for the county; and

28 Whereas, in the judgment of the Legislature, these
29 facts create an emergency within the meaning of the Consti-
30 tution of Maine and require the following legislation as
31 immediately necessary for the preservation of the public
32 peace, health and safety; now, therefore, be it

1 Sec. 1. Washington County; taxes apportioned.
2 Resolved: That the following sum is hereby granted as a tax
3 on Washington County to be apportioned, assessed, collected
4 and applied to the purposes of paying debts and necessary
5 expenses of the county as authorized herein, and for other
6 purposes of law, for the calendar year 1982:

7 1982 TAX

8 \$693,620

9 ; and be it further

10 Sec. 2. General Fund expenditures authorized.
11 Resolved: That the following sums, based on the county bud-
12 get filed in the office of the Secretary of State, are
13 authorized as General Fund expenditures by the county during
14 the calendar year 1982, in the specific total amounts of
15 expenditures for personal services, contractual services,
16 commodities and capital expenditures for each account in the
17 county budget:

18	<u>APPROPRIATION</u>	
19	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
20	1005 - Superior Court	
21	Contractual Services	\$60,886
22	1015 - Civil Emergency Preparedness	
23	Personal Services	3,249
24	Contractual Services	1,965
25	Commodities	300
26	1025 - District Attorney	
27	Personal Services	22,487
28	Contractual Services	15,900
29	Commodities	1,200
30	1030 - County Commissioners	
31	Personal Services	15,819
32	Contractual Services	7,950
33	Commodities	1,250
34	1035 - County Treasurer	
35	Personal Services	10,255
36	Contractual Services	1,425
37	Commodities	600
38	1040 - Court House	

1	Personal Services	16,480
2	Contractual Services	2,790
3	Commodities	1,500
4	1050 - Jail - Support of Prisoners	
5	Personal Services	44,198
6	Contractual Services	81,250
7	Commodities	775
8	1065 - Register of Deeds	
9	Personal Services	32,317
10	Contractual Services	7,205
11	Commodities	3,050
12	Capital Expenditures	1,550
13	1070 - Registry of Probate	
14	Personal Services	36,837
15	Contractual Services	2,835
16	Commodities	2,650
17	Capital Expenditures	200
18	1075 - Sheriff	
19	Personal Services	91,600
20	Contractual Services	40,220
21	Commodities	970
22	1080 - Advertising and Promotion	
23	Contractual Services	500
24	1095 - Eastern Maine Development District	
25	Contractual Services	9,240
26	2000 - Interest	
27	Contractual Services	15,000
28	2005 - Extension Service	
29	Contractual Services	28,000
30	2010 - Regional Planning Commission	
31	Contractual Services	4,394
32	2025 - Employee Benefits	
33	Contractual Services:	
34	Maine State Retirement	81,213
35	Social Security	22,360
36	Blue Cross/Blue Shield	14,983
37	Workers' Compensation	12,238
38	Unemployment Compensation	20,000
39	Group Insurance	350

1	2045 - County Sponsored Programs	
2	Contractual Services:	
3	Washington County Homemakers	2,000
4	Eastern Task Force on Aging	4,250
5	Downeast Resource Conservation	
6	District	1,250
7	2050 - Insurance	
8	Contractual Services	18,750
9	2060 - Airports	
10	Contractual Services:	
11	Machias	2,000
12	Princeton	2,000
13	2080 - Contingent Account	
14	Contractual Services	10,000
15	2085 - Cooper Street Building	
16	Contractual Services	2,125
17	Commodities	2,725
18	2095 - Telecommunications	
19	Personal Services	58,731
20	Contractual Services	22,230
21	Commodities	650
22	Capital Expenditures	2,500
23	2130 - Miscellaneous	
24	Contractual Services	<u>100</u>
25	TOTAL GENERAL FUND	\$847,302

26 ; and be it further

27 **Sec. 3. Revenue sharing expenditures authorized.**
28 **Resolved:** That the following additional sums, based on the
29 county budget filed in the office of the Secretary of State,
30 are authorized as expenditures by the county during the cal-
31 endar year 1982, from federal revenue sharing funds received
32 by the county, in the specific total amounts of expenditures
33 for personal services, contractual services, commodities and
34 capital expenditures for the accounts in the county budget:

35	<u>APPROPRIATION</u>	
36	<u>ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
37	1030 - County Commissioners	
38	Contractual Services	\$6,300

1	1040 - Court House	
2	Contractual Services	7,500
3	Commodities	8,000
4	1050 - Jail - Support of Prisoners	
5	Contractual Services	4,700
6	Commodities	6,000
7	1065 - Register of Deeds	
8	Contractual Services	7,000
9	1075 - Sheriff	
10	Commodities	2,250
11	Capital Expenditures	18,000
12	1090 - Auditing	
13	Contractual Services	3,000
14	2050 - Insurance - Volunteer Firefighters	
15	Contractual Services	3,000
16	2075 - Capital Reserve - Bridges	
17	Contractual Services	40,000
18	2085 - Cooper Street Office Building	
19	Capital Expenditures	3,000
20	2100 - Food Stamp Program	
21	Contractual Services	<u>49,000</u>
22	TOTAL FEDERAL REVENUE SHARING	\$157,750

23 ; and be it further

24 **Sec. 4. Summary. Resolved:** That the figures appear-
25 ing in this resolve represent the total amount of taxes and
26 the total specific expenditures authorized for the calendar
27 year 1982. The following is a summary of receipts and
28 appropriations:

29	Total Appropriations		\$1,005,052
30	Available Credits:		
31	Estimated Revenue	\$153,682	
32	Federal Revenue Sharing	157,750	
33	Total Available Credits		<u>311,432</u>
34	Amount to be raised by taxation		\$693,620

