MAINE STATE LEGISLATURE

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1 2 3	(EMERGENCY) SECOND REGULAR SESSION
4 5	ONE HUNDRED AND TENTH LEGISLATURE
6 7	Legislative Document No. 2093
8	
9	H. P. 2235 Submitted by the Joint Standing Committee on Local and County Government pursuant to H. P. 1846. Reported by Representative Wentworth from the Committee on Local and County Government and printed under Joint Rules No. 2. EDWIN H. PERT, Clerk
10	
11 12	STATE OF MAINE
13 14 15	IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-TWO
16 17 18 19	RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Aroostook County for the Year 1982.
20 21 22	Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and
23 24	Whereas, Aroostook County has certain expenses and liabilities which must be met as they become due; and
25 26 27	Whereas, it is necessary that the taxes for the year 1982 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Consti-

tution of Maine and require the following legislation as immediately necessary for the preservation of the public

peace, health and safety; now, therefore, be it

1 2 3 4 5 6	Sec. 1. Aroostook County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Aroostook County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1982:
7	1982 TAX
8	\$1,169,339
9	; and be it further
10 11 12 13 14 15 16	Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1982 in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:
18 19	APPROPRIATION APPROPRIATIONS
20 21 22 23	1000 - District Court Personal Services \$ 51,004 Contractual Services 46,900 Commodities 600
24 25	1005 - Superior Court Contractual Services 57,125
26 27 28 29 30	1015 - Civil Emergency Preparedness Personal Services 21,735 Contractual Services 8,437 Commodities 650 Capital Expenditures 4,800
31 32 33 34 35	1025 - District Attorney Personal Services 31,992 Contractual Services 24,600 Commodities 2,000 Capital Expenditures 1,400
36 37 38 39	1030 - County Commissioners Personal Services 42,131 Contractual Services 6,400 Commodities 775

1		Capital Expenditures	1,050
2 3 4 5	1035 -	County Treasurer Personal Services Contractual Services Commodities	18,008 2,651 440
6 7 8 9 10	1040 -	Court House (Houlton) Personal Services Contractual Services Commodities Capital Expenditures	11,338 27,975 41,800 5,000
11 12 13 14 15	1041 -	Court House (Caribou) Personal Services Contractual Services Commodities Capital Expenditures	15,338 12,900 18,600 3,590
16 17 18 19 20	1042 -	Fort Kent Registry Building Personal Services Contractual Services Commodities Capital Expenditures	10,008 3,030 4,850 500
21 22 23 24	1043 -	Jail Building Contractual Services Commodities Capital Expenditures	16,200 500 3,500
25 26 27	1045 -	Jail/Garage Contractual Services Commodities	100 2,500
28 29 30 31 32	1046 -	District Court Building Personal Services Contractual Services Commodities Capital Expenditures	9,748 4,190 6,500 1,900
33 34 35	1050 -	Jail - Support of Prisoners Commodities Capital Expenditures	79,129 6,400
36 37	1065 -	Register of Deeds (Southern) Personal Services	58,267 3,900

Contractual Services

Capital Expenditures

Commodities

3,900

14,150

850

38

39 40

1 2 3 4	1066 -	Register of Deeds (Northern) Personal Services Contractual Services Commodities	42,347 2,945 4,030
5 6 7 8 9	1070 -	Registry of Probate Personal Services Contractual Services Commodities Capital Expenditures	44,765 13,500 3,700 1,100
10 11 12 13 14	1075 -	Sheriff Personal Services Contractual Services Commodities Capital Expenditures	163,468 146,435 5,250 28,000
15 16 17 18	1077 -	Fire Marshal Personal Services Contractual Services Commodities	3,250 400 1,650
19 20	1090 -	Auditing Contractual Services	5,000
21 22	2000 -	Interest Expense Contractual Services	62,000
23 24	2005 -	Extension Service Contractual Services	40,500
25 26 27 28 29 30	2025 -	Employee Benefits Contractual Services: Blue Cross/Blue Shield Maine State Retirement Worker's Compensation Unemployment Compensation	44,000 100,000 28,000 5,000
31 32	2035 -	Telephone (Wats Line) Contractual Services	6,000
33 34 35	2040 -	Xerox Contractual Services Commodities	2,702 1,200
36 37 38	2041 -	Copier Contractual Services Commodities	2,250 2,700
39	2045 -	Program Grants	

1 2	Contractual Services: Aroostook Community	
3	Action Program	5,000
4	Maine Potato Blossom Festival	4,000
2 3 4 5 6 7	Aroostook Home Care Agency Northern Maine Regional	5,000
7	Planning Commission	20,000
8	Aroostook Mental Health	40,000
9 10	Northern Aroostook Association for the Retarded and Handicapped	2,400
11 12	Aroostook Regional Task Force Older Citizens	5,000
13 14	Central Aroostook Retarded Citizens	8,520
15 16	Southern Aroostook Association for the Retarded	9,600
17 18	Green Valley Association of Retarded Citizens	5,600
19	St. John Valley Association for	40.000
20 21	the Handicapped	10,000
41	Aroostook County Homemakers	5,000
22 23	2046 - Food Stamps Contractual Services	80,000
24	2048 - Halfway House	
25 26	Personal Services	69,978
26 27	Contractual Services Commodities	4,980 8, 2 00
28	Capital Expenditues	12,500
	Capital Chesitalian	,
29 30	2050 - Volunteer Firemen's Insurance Contractual Services	3,000
31	2090 - Miscellaneous	
32 33	Contractual Services: County Booklet	1,800
55	County Booklet	1,000
34 35	2091 - Computer Contractual Services	3,300
36	TOTAL GENERAL FUND	\$1,749,531
37	; and b	e it further
38 39 40 41	Sec. 3. Revenue sharing expenditures ized. Resolved: That the following additional so on the county budget filed in the office of the State, are authorized as expenditures by the county budget filed in the office of the State, are authorized as expenditures by the county to the county budget filed in the office of the State.	ums, based secretary of nty during
42	the calendar year 1982, from federal revenue sharin	g tunds

1 2 3 4	received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:
5 6	APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS
7 8 9 10	1050 - Jail - Support of Prisoners Personal Services \$222,442 Contractual Services 23,500 Commodities 4,671 TOTAL REVENUE SHARING \$250,613
12	; and be it further
13 14 15 16 17	Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1982. The following is a summary of receipts and appropriations:
18	Total Appropriations \$2,000,144
19	Available Credits:
20 21	Estimated Revenue \$580,192 Federal Revenue Sharing 250,613
22	Total Available Credits 830,805
23	Amount to be raised by taxation \$1,169,339
24 25	Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.
26	STATEMENT OF FACT
27 28 29	The purpose of this resolve is for laying of the county taxes and authorizing expenditures of Aroostook County for the year 1982.
3 0	5291031982