

1 2 3	(EMERGENCY) SECOND REGULAR SESSION		
4 5	ONE HUNDRED AND TENTH LEGISLATURE		
6 7	Legislative Document No. 2090		
8 9	H. P. 2231 Submitted by the Joint Standing Committee on Local and County Government pursuant to H. P. 1846. Reported by Representative Stover from the Committee on Local and County Government and printed under Joint Rules No. 2. EDWIN H. PERT, Clerk		
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11 12	STATE OF MAINE		
13 14 15	IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-TWO		
16 17 18 19	RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Penobscot County for the Year 1982.		
20 21 22	Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and		
23 24	Whereas, Penobscot County has certain expenses and lia- bilities which must be met as they become due; and		
25 26 27	Whereas, it is necessary that the taxes for the year 1982 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and		
28 29 30 31	Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Consti- tution of Maine and require the following legislation as immediately necessary for the preservation of the public		

32 peace, health and safety; now, therefore, be it

1 Sec. 1. Penobscot County; taxes apportioned. 2 Resolved: That the following sum is hereby granted as a tax 3 on Penobscot County to be apportioned, assessed, collected 4 and applied to the purposes of paying debts and necessary 5 expenses of the county as authorized herein, and for other 6 purposes of law, for the calendar year 1982:

1982 TAX

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\$1,670,408

; and be it further

10 Fund expenditures Sec. 2, General authorized. Resolved: That the following sums, based on the county bud-11 get filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during 12 13 the calendar year 1982, in the specific total amounts of 14 expenditures for personal services, contractual services, 15 16 commodities and capital expenditures for each account in the 17 county budget:

18 19	APPROPRIATION ACCOUNT NUMBER		APPROPRIATIONS
20 21 22	1000 -	District Court Personal Services Contractual Services	\$ 24,856 9,925
23 24 25	1005 -	Superior Court Personal Services Contractual Services	38,100 98,453
26 27 28 29	1015 -	Civil Emergency Preparedness Personal Services Contractual Services Commodities	8,476 3,322 1,100
30 31 32 33 34	1025 -	District Attorney Personal Services Contractual Services Commodities Capital Expenditures	1,910 59,114 3,700 7,350
35 36 37 38	1030 -	County Commissioners Personal Services Contractual Services Commodities	17,472 6,840 550

1 2 3 4	1035 -	County Treasurer Personal Services Contractual Services Commodities	40,016 9,150 1,901
5 6 7 8 9	1040 -	County Buildings Personal Services Contractual Services Commodities Capital Expenditures	67,808 88,050 80,925 450
10 11 12 13 14	1050 -	Jail - Support of Prisoners Personal Services Contractual Services Commodities Capital Expenditures	266,854 62,240 70,900 6,600
15 16 17 18 19	1065 -	Register of Deeds Personal Services Contractual Services Commodities Capital Expenditures	67,964 56,300 3,700 680
20 21 22 23 24	1070 -	Registry of Probate Personal Services Contractual Services Commodities Capital Expenditures	63,752 17,190 2,650 300
25 26 27 28 29	1075 -	Sheriff Personal Services Contractual Services Commodities Capital Expenditures	66,027 74,470 7,000 16,000
30 31	1090 -	Auditing Contractual Services	4,500
32 33 34	1095 -	Debt Service Principal Interest	35,000 4,800
35 36	2000 -	Interest Contractual Services	90,000
37 38	2005 -	Extension Service Contractual Services	41,852
39 40	2025 -	Employee Benefits Contractual Services:	

1 2 3 4 5 6		Unemployment Compensation Maine State Retirement System Group Insurance Social Security Blue Cross - Blue Shield Wage Adjustment	12,000 65,627 2,090 56,516 45,500 100,000
7 8	2035 -	Soil Conservation Contractual Services	9,620
9 10 11 12 13 14 15	2045 -	Program Grants Contractual Services: Eastern Maine Development District Food Stamp Program Penquis Program Green Valley Association	38,808 99,500 25,000 3,000
16 17 18 19	2075 -	Capital Reserves Contractual Services: Bridges Building Improvements	15,000 40,000
20 21	2085 -	Insurance Contractual Services	57,270
22 23	2086 -	Dues and Subscriptions Contractual Services	1,500
24 25 26 27	2088 -	Roads and Mapping Personal Services Contractual Services Commodities	23,244 3,537 400
28 29 30 31	2090 -	Telecommunications Contractual Services Commodities Capital Expenditures	8,800 250 2,950
32 33	2091 -	Labor Relations Contractual Services	17,000
34 35	2095 -	Appropriation to Surplus Contractual Services	40,000
36		TOTAL GENERAL FUND	\$2,195,859
37			; and be it further

1 Sec. 3. Revenue sharing expenditures authorized. 2 Resolved: That the following additional sums, based on the 3 county budget filed in the office of the Secretary of State, 4 are authorized as expenditures by the county during the cal-5 endar year 1982, from federal revenue sharing funds received 6 by the county, in the specific total amounts of expenditures 7 for personal services, contractual services, commodities and 8 capital expenditures for the accounts in the county budget:

9 10	APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS	
11 12	1025 - District Attorney Personal Services 55,030	
13 14	1050 - Jail - Support Prisoners Personal Services 77,542	
15 16	1075 - Sheriff Personal Services55,029	
17	TOTAL REVENUE SHARING \$187,601	
18	; and be it further	
19 20 21 22 23	Sec. 4. Summary. Resolved: That the figures appear- ing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1982. The following is a summary of receipts and appropriations:	
24	Total Appropriations\$2,383,460	
25	Available Credits:	
26 27 28	Estimated Revenue \$524,540 Federal Revenue Sharing 187,601 Transfer From Overlay <u>911</u>	
29	Total Available Credits713,052	
30	Amount to be raised by taxation \$1,670,408	
31 32	Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.	

STATEMENT OF FACT

2 The purpose of this resolve is for laying of the county 3 taxes and authorizing expenditures of Penobscot County for 4 the year 1982.

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