MAINE STATE LEGISLATURE

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	Corrected Copy 3/23/82
1 2 3 4 5	(New Title) (New Draft of S.P. 833, L.D. 1941) (EMERGENCY) SECOND REGULAR SESSION
6 7	ONE HUNDRED AND TENTH LEGISLATURE
8 9	Legislative Document No. 2085
10	S. P. 946 In Senate, March 22, 1982 Reported by Senator Perkins of Hancock from the Committee on Appropriations and Financial Affairs and printed under Joint Rules No. 2.
11	MAY M. ROSS, Secretary of the Senate
12	
13 14	STATE OF MAINE
15 16 17	IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-TWO
18 19 20 21 22 23	AN ACT Making Appropriations, Authorizations and Allocations Relating to Federal Block Grants for the Expenditures of State Government for the Fiscal Years Ending June 30, 1982, June 30, 1983 and June 30, 1984.
24 25 26	Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and
27 28 29	Whereas, the Federal Government has changed its method of distributing certain funds from categorical grants to block grants effective October I, 1981; and
30 31 32 33	Whereas, the First Regular Session of the 110th Legis- lature enacted legislation requiring legislative approval prior to the state implementation of federal block grants; and

1 2 3	Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable on or after October 1, 1981; and	-
4 5 6 7 8	Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,	
9	Be it enacted by the People of the State of Maine as follows:	
10	PART A	
11 12 13 14 15	Sec. 1. Appropriations from the General Fund. In order to provide for necessary expenditures of State Government and other purposes for the fiscal year ending June 30, 1983, the following sums as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated.	
17 18	APPROPRIATIONS FROM GENERAL FUN	
19	<u>1982-83</u>	
20	HUMAN SERVICES, DEPARTMENT OF	
21	Public Health Lab	
22	All Other \$ 90,000	
23 24 25	Provides funds for the increased cost of operating the lab plus the loss of federal support.	
26	Community Family Planning	
27	All Other 285,000	
28 29 30 31	To replace loss of federal funds under Title X and Title XX for Community Based Family Planning Services.	
32	State Funds for Purchased Social Services	
33	All Other 1,927,766	

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	To provide funds to compensate for the loss of federal funds in Title XX and Title IV-B programs and for the 6% increase granted last year for contracted community based services under Title XX programs. It is the legislative intent that the Department of Finance and Administration and the Department of Human Services shall only maintain one account for the funds appropriated from the General Fund to the "State Funds for Purchased Social Services" programs and it shall be the Department of Human Services responsibility to use these funds in the following areas and in the amounts indicated.	
19 20 21 22 23	Blind \$ 11,9 Day care 880,5 Deaf 6,4 Family planning 117,5 Homemaker 361,7	556 119 527 722
24 25	Mental health 44,6 Mental retardation 19,8	
26 27	Nutrition/adult day care 136,4	100
28	day care 136,4 Transportation 261,1	
29	Support Services 87,3	
30	State Funds for Purchased Social Service	s
31	All Other	(685,271)
32 33 34 35	To transfer funds previously appro- priated to the Department of Human Services for Mental Retardation and Mental Health Services to the	
36 37	Department of Mental Health and Mental Retardation.	
38	HUMAN SERVICES, DEPARTMENT OF	
39	TOTAL	\$1,617,495

1 2		APPROPRIATIONS FROM GENERAL FUND
3		1982-83
4 5	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	
6 7	Community Mental Health Services	
8	All Other	\$ 142,241
9 10 11 12 13	Transfers mental health funds from the Department of Human Services in accordance with Public Law 1981, chapter 534.	
14 15	Community Mental Health Services	
16	All Other	112,079
17 18 19 20 21	Provides funds to offset the loss of federal matching funds and continue grants to community agencies at the current level.	
22 23	Community Mental Retardation Services	
24	All Other	543,030
25 26 27 28 29 30	Transfers mental retardation funds from the Department of Human Services in accordance with Public Law 1981, chapter 534.	
31 32	Community Mental Retardation Services	
33	All Other	142,181
34 35 36	Provides funds to offset the loss of federal match- ing funds and continue	
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1 2	grants to comm cies at the curr			
3 4	MENTAL HEALTH AND RETARDATION, DEPAR			
5	TOTAL			\$ 939,531
6	TOTAL PART	Α		\$2,557,026
7		PART B		
8 9 10 11	Sec. 1. Block gr the Revised Statutes, authorized to accept amounts:	Title 5, sect	tion 1670, t	
12 13 14 15 16		State Fiscal Year 1982 Department Estimate	State Fiscal Year 1983 Department Estimate	Federal Fiscal Year 1982 Total Federal Block Grant
17	Community Services	\$ (175,643)	\$ (98,557)	\$ (274,200)
18 19 20	Low Income Home Energy Assistance Preventive Health	3,295,501	(1,474) 115,164	3,294,027 115,164
21 22 23	Alcohol, Drug Abuse and Mental Health	(906,890)	(302,295)	(1,209,185)
24 25 26	TOTAL AUTHORIZATION ADJUSTMENT	\$2,212,968	\$ (287,162)	\$1,925,806
27 28 29 30 31		State Fiscal Year 1983 Department Estimate	State Fiscal Year 1984 Department Estimate	Federal Fiscal Year 1983 Total Federal Block Grant
32	Community Services	\$ 913,838	\$ 304,612	\$ 1,218,450
33	Low Income			

1 2	Home Energy Assistance	14,244,900	4,748,300	18,993,200
3 4	Maternal and Child Health	1,695,017	372,983	2,068,000
5	Preventive Health	588,123	196,041	784,164
6 7	Title XX Social Services	10,929,009	1,173,991	12,103,000
8 9 10	Alcohol, Drug Abuse and Mental Health	2,467,079	822,361	3,289,440
11 12	TOTAL BLOCK GRANTS	\$30,837,966	\$ 7,618,288	\$38,456,254
13 14 15 16 17 18 19 20 21	Sec. 2. Block for necessary experpurposes for the fiscally 30, 1983, the following tabulations, are all federal block grants law, all federal block shall be subjection 1585.	nditures of St cal years ending ing sums, as d located from t . Notwithstanding	ate Governmer g June 30, 198 lesignated in t the revenues on g any other ations include	at and other 32 and June 32 and June 33 and June 34 and June 35 and 36 a
22 23 24 25			Allocations State Fiscal Year 1982	Allocations State Fiscal Year 1983
26	EXECUTIVE DEPARTM	MENT		,
27 28	Division of Commu Services - Block C			
29	Community Service	es		
30	Positions			(2)
31	Personal Service	es .		\$ 88,175
32 33	All Other Capital		\$ (178,457) 2,814	1,087,281

1 2 3 4	Provides for the administration of Maine's 12 community action agencies.		
5 6	Low Income Home Energy Assistance		
7	Positions		(14)
8	Personal Services		475,000
9	All Other	3,295,501	13,920,366
10 11 12 13 14 15	It is the intent of the Legislature that 15% of the funds received for this program shall be used for the weatherization program.		
16 17 18 19 20 21	Provides assistance to low income households to pay for fuel and for part of the funds to be used for the weatherzation program.		
22 23 24	TOTAL EXECUTIVE DEPARTMENT BLOCK GRANT	\$ 3,119,858	\$15,570,822
25 26	HUMAN SERVICES, DEPARTMENT OF		
27 28 29	MATERNAL AND CHILD HEALTH BLOCK GRANT Crippled Children Services		
30	Positions		(13)
31	Personal Services		\$ 266,435
32	All Other		333,565
33 34 35	Provides medical care and services to handicapped children.		

1 Maternal and Child Health 2 **Positions** (31)3 Personal Services 656,308 All Other 4 503,692 5 Capital 20,000 Provides 6 funds for 7 health services to 8 mothers and children. 9 SSI Disabled Children 10 **Positions** (2) 11 Personal Services 37,178 12 All Other 12,822 13 Provides funds for SSI 14 disabled children pro-15 gram. 16 Genetic Disease Projects 17 All Other 60,000 18 Provides funds for genetic 19 disease projects. 20 Sudden Infant Death Syndrome 21 30,000 All Other 22 **Provides** funds for 23 sudden infant death 24 syndrome project. Hemophilia 25 26 8,000 All Other 27 Provides funds to help 28 individuals suffering 29 from hemophilia.

1	Lead-based Paint Poisoning	
2	All Other	2,000
3 4 5	Provides funds for a lead-based paint poison- ing prevention program.	
6	Adolescent Pregnancy Project	
7	All Other	200,000
8 9 10	Provides funds for adolescent pregnancy project.	
11	Childhood Immunization Program	
12	All Other	30,000
13 14	Provides funds for additional vaccine.	
15 16 17 18	TOTAL MATERNAL CHILD HEALTH SERVICES BLOCK GRANT	\$ 2,160,000
19 20 21	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	
22 23	Preventive Health and Health Services	
24 25	Emergency medical services Positions	(5)
26	Personal Services	\$ 112,291
27	All Other	228,476
28 29	Provides funds for emergency medical services.	
30	Dental Disease Prevention	

1	Positions	(3)
2	Personal Services	57,311
3	All Other	87,689
4 5	Provides funds for den- tal disease prevention.	
6	Hypertension Control	
7	Positions	(1)
8	Personal Services	26,738
9	All Other	137,262
10 11 12	Provides funds for hypertension control programs.	
13	Rape Crisis Intervention	
14	All Other	15,000
15 16	Provides funds for rape crisis intervention.	
17	Risk Reduction Program	
18	Positions	(4)
19	Personal Services	74,987
20	All Other	34,840
21	Capital	20,000
22 23	Provides funds for risk reduction program.	
24	Venereal Disease Program	
25	Positions	(1)
26	Personal Services	12,889
27	All Other	30,500
28 29	Provides funds to support this program. Page 10-L.D. 2085	

1	Tuberculosis Control Program	
2	Positions	(1)
3	Personal Services	17,652
4	All Other	500
5 6	Provides support funds for this program.	
7	Environmental Surveillance Program	
8	All Other	23,000
9	Capital	12,000
10 11	Provides funds to sup- port on going programs	
12 13 14 15	TOTAL PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	\$ 891 <i>,</i> 135
16 17	SOCIAL SERVICES BLOCK GRANT	
18	Purchased Services	
19	Positions	(4)
20	Personal Services	\$ 77,941
21	All Other	2,150,775
22 23 24 25	Provides funds for pur- chased services for social services' pro- grams.	
26 27 28 29 30 31 32 33 34	It is the Legislative intent that the funds allocated for purchased services be accounted for in one block grant account and that the Department of Human Services shall be responsible for using these	

1 2 3	funds in the following areas and in the amounts indicated.		
4		<u>1983</u>	
5 6 7	Blind services Day care Deaf services	\$ 16,400 951,456 8,946	
8 9 10 11 12 13 14 15 16 17 18 19 20 21	Emergency shelter Family planning Group homes Homemaker Mental health Mental retarda- tion Nutrition/adult day service Residential treatment Special needs Transportation	63,260 162,090 13,632 457,090 97,281 1,469 130,993 18,744 40,469 266,886	
22	Total	\$2,228,716	
23	Social Services - Regional		
24	Positions		(230)
25	Personal Services		4,677,854
26	All Other		428,578
27 28	Provides funds for direct social services.		
29	Bureau of Social Services		
30	Positions		(27)
31	Personal Services		604,775
32	All Other		325,019
33 34	Provides funds for administrative services.		
35	Homemaker Services		

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1	Positions	(21)
2	Personal Services	353,993
3	All Other	38,000
4 5	Provides funds for homemaker services.	
6	Administration - Regional	
7	Unallocated	1,074,505
8 9 10 11 12	Provides for administration of regional social service programs as determined by cost allocation plan.	
13	Bureau of Administration	
14	Unallocated	727,932
15 16 17 18 19	Provides for Title XX's share of departmental operating costs as determined by cost allocation plan.	
20	Training Programs	
21	Positions	(9)
22	Personal Services	186,120
23	All Other	285,898
24 25 26	Provides for training programs for staff and community providers.	
27	Legal Services	
28	Unallocated	98,913
29 30	Provides for Title XX's share of legal costs.	
31	Human Services Council	

1	Unallocated	80,000
2 3 4	Provides funds for the support of 5 positions and council activities.	
5 6	TOTAL DEPARTMENT OF HUMAN SERVICES	\$11,110,303
7 8 9	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	
10 11 12	Social Services Block Grant to the Bureau of Mental Health	
13	All Other	\$ 228,347
14 15 16 17	Social Services Block Grant to the Bureau of Mental Retardation	
18	Positions	(3)
19	Personal Services	55,804
20	All Other	708,546
21 22 23	TOTAL DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	\$ 992,697
24 25	TOTAL SOCIAL SERVICES BLOCK GRANT	\$12,103,000
26 27	HUMAN SERVICES, DEPARTMENT OF	
28 29	ALCOHOL AND DRUG BLOCK GRANT	
30 31	Alcohol and Drug Abuse Prevention	
32	Positions	(12)
33	Personal Services	\$ 254,318

1	All Other	\$ (429,536)	2,485,826
2 3 4 5 6 7 8 9 10	Provides funds to support substance abuse services related to prevention and treatment. Approximately 8,000 people participate or benefit from activities of 17 community-based agencies supported by this program.		
12 13 14 15	TOTAL HUMAN SERVICES, DEPARTMENT OF ALCOHOL AND DRUG ABUSE BLOCK GRANT	\$ (429,536)	\$ 2,740,144
16 17 18	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		
19 20	Alcohol, Drug Abuse and Mental Health		
21	Positions		(7)
22	Personal Services		\$ 129,793
23	All Other	\$ (477,354)	2,234,006
24	Capital		7,875
25 26 27 28 29 30 31 32 33 34 35 36	Provides for services to chronic mentally ill persons and severely emotionally disturbed children and adolescents located throughout the 8 mental health geographic service areas in Maine. These services will include: Identification, assessment and treatment.		
37 38 39	TOTAL ALCOHOL, DRUG ABUSE AND MENTAL HEALTH BLOCK GRANT	\$ (477,354)	\$ 2,371,674

1	TOTAL ALCOHOL,
2	DRUG ABUSE
3	BLOCK GRANT

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\$ (906,890) \$ 5,111,818

Sec. 3. Any additional funds that might become available due to implementation of the block grants and the possible overlapping of other grants shall be carried forward for future allocation by the Legislature or may be used to offset any possible reduction in the above mentioned block grants.

10 TOTAL ALLOCATIONS

11 PART B \$2,212,968 \$35,836,775

12 Emergency clause. In view of the emergency cited in 13 the preamble, this Act shall take effect when approved.

14 STATEMENT OF FACT

The purpose of this new draft is to obtain necessary legislative approval to accept and allocate federal funds which are required to satisfy certain program funding needs of State Government.

Part A of this new draft appropriates General Fund dollars which are required to enable the State to continue to provide necessary services.

Part B, section 1 authorizes the acceptance of, and adjustments to, certain federal block grants expected to be received during federal fiscal years 1982 and 1983, which encompass state fiscal years 1982, 1983 and 1984, as required in the Revised Statutes, Title 5, section 1670.

Part B, section 2 makes allocations of such funds to specific agencies for state fiscal years 1982 and 1983 only.

29 5232031882