## MAINE STATE LEGISLATURE

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SECOND REGU	LAR SESSION
ONE HUNDRED AND	TENTH LEGISLATURE
Legislative Document	No. 1958
H. P. 2000 House of Rep Submitted by the Joint Standing ( Government pursuant to Joint Order H. Reported by Representative Parac and County Government and printed ur	P. 1846. lis from the Committee on Loca
STATE OF	MAINE
IN THE YEAR C NINETEEN HUNDREI	OF OUR LORD OF AND EIGHTY-TWO
RESOLVE, for Laying of and Authorizing E Kennebec County fo	xpenditures of
and Authorizing E	r the Year 1982.  as, Acts and resolves of tive until 90 days after
and Authorizing E Kennebec County fo  Emergency preamble. Wherea Legislature do not become effec	expenditures of r the Year 1982.  The Year 1982 is as, Acts and resolves of the entire of the entire in the entire

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public

be

peace, health and safety; now, therefore,

1 2 3 4 5 6	Sec. 1. Kennebec County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Kennebec County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1982:
7	1982 TAX
8	\$1,101,590
9	; and be it further
10 11 12 13 14 15 16	Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1982, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:
18 19	APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS
20 21 22 23	1005 - Superior Court Contractual Services: State Allocation \$100,250 Witness Fees 18,000
24 25 26 27 28	1015 - Civil Emergency Preparedness Personal Services 25,339 Contractual Services 3,700 Commodities 2,617 Capital Expenditures 500
29 30 31 32 33	1025 - District Attorney Personal Services 77,770 Contractual Services 20,100 Commodities 3,100 Capital Expenditures 600
34 35 36 37	1030 - County Commissioners Personal Services 25,781 Contractual Services 2,768 Commodities 943
38 39	1040 - Court House and Hill Building Personal Services 41,818

1 2		Contractual Services Commodities	30,870 24,500
3 4 5 6	1050 -	Jail - Support of Prisoners Personal Services Contractual Services Commodities	134,487 92,000 88,500
7 8 9 10	1065 -	Register of Deeds Personal Services Contractual Services Commodities	78,797 64,290 6,500
11 12 13 14	1070 -	Registry of Probate Personal Services Contractual Services Commodities	62,084 13,700 5,600
15 16 17 18	1075 -	Sheriff Personal Services Contractual Services Commodities	216,295 52,500 9,850
19 20	1090 -	Auditing Contractual Services	2,100
21 22	2000 -	Interest Contractual Services	44,000
23 24	2005 -	Extension Service Contractual Services	32,400
25 26 27 28 29 30	2025 -	Employee Benefits Contractual Services:    Maine State Retirement System    Social Security    Blue Cross-Blue Shield    Workers' Compensation	47,000 50,000 29,500 21,000
31 32	2035 -	Soil Conservation Contractual Services	6,250

1 2	2040 -	Copying Contractual Services	3,850
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	2045 -	Program Grants Contractual Services: Food Stamp Program Mental Health Center Kennebec Valley Council for Retarded, Inc. Mid-State Cerebral Palsy Youth Services Planning and Development Council Kennebec Valley Community Action Program Day Care Ken-A-Set Association for Retarded, Inc. Clerk of Courts Southern Kennebec Child Development Diocesan Human Relations Central Senior Citizens Regional Health Center Health Screening	65,000 18,750 1,250 1,250 1,000 3,125 1,250 1,400 2,375 9,750 1,500 2,250 2,000
23 24	2080 -	Contingent Account Contractual Services	50,000
25 26 27	2090 -	Miscellaneous Unity Township Snow Removal	1,523
28	2091 -	Insurance on County Buildings	12,000
29 30	2092 -	Association Dues Contractual Services	250
31 32 33	2095 -	Capital Improvements Contractual Services: Improvements to County Property	4,000
34		TOTAL GENERAL FUND	\$1,618,032
35		; and be it	further
36 37 38 39 40	Resolv county are au	ec. 3. Revenue sharing expenditures red: That the following additional sums, bas budget filed in the office of the Secretary thorized as expenditures by the county during year 1982, from federal revenue sharing fundaments.	ed on the y of State, ng the cal-

1 2 3	by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:
4 5	APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS
6 7 8 9	1035 - County Treasurer Personal Services \$ 23,408 Contractual Services 2,525 Commodities 740
10 11 12	1050 - Jail - Support of Prisoners Personal Services 110,445 Capital Expenditures 3,800
13 14	1065 - Register of Deeds Capital Expenditures 30,000
15 16	1070 - Register of Probate Capital Expenditures 2,082
17 18	1075 - Sheriff Capital Expenditures \$ 27,000
19	TOTAL FEDERAL REVENUE SHARING \$200,000
20	; and be it further
21 22 23 24 25	Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1982. The following is a summary of receipts and appropriations:
26	Total Appropriations \$1,818,032
27 28 29 30	Available Credits:  Estimated Revenue \$363,442  Transfer from Surplus 153,000  Federal Revenue Sharing 200,000
31	Total Available Credits 716,442
32	Amount to be raised by taxation \$1,101,590
33 34	Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

1	STATEMENT OF FACT
3	The purpose of this resolve is for laying of the countraxes and authorizing expenditures of Kennebec County fo the year 1982.
5	4769020682