# MAINE STATE LEGISLATURE

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#### (EMERGENCY) FIRST REGULAR SESSION

### ONE HUNDRED AND TENTH LEGISLATURE

## **Legislative Document**

No. 1661

H. P. 1548 House of Representatives, May 27, 1981 Reported by Representative McHenry from the Committee on Local and County Government. Printed under Joint Rules No. 2.

EDWIN H. PERT, Clerk

Reported from the Joint Standing Committee on Local and County Government pursuant to Joint Order H. P. 254.

#### STATE OF MAINE

#### IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-ONE

RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of York County for the Year 1981.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, York County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1981 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. York County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on York County to be apportioned, assessed, collected and applied to the purpose of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1981:

#### 1981 TAX

#### \$1,952,877

; and be it further

**Appropriations** 

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1981 in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

## Appropriation

**Account Number** 

Account Number	Appropriations
1005 — Superior Court	
Contractual Services	\$91,817
1015 — Civil Emergency Preparedness	
Personal Services	13,034
Contractual Services	9,900
Commodities	2,300
1025 — District Attorney	
Personal Services	32,135
Contractual Services	52,750
Commodities	4,300
Capital Expenditures	1,600
1030 — County Commissioners	
Personal Services	45,914
It is the intent of this budget that there be a county executive secretary. No funds are provided for a county clerk position.	
Contractual Services	6,075
Commodities	3,300
1040 — Count House	
Personal Services	42,991
Contractual Services	39,801

Appropriation Account Number	Appropriations
Commodities	33,272
Capital Expenditures	25,250
1050 — Jail — Support of Prisoners	
Personal Services	323,395
Contractual Services	133,632
Commodities	80,050
Capital Expenditures	2,145
1065 — Register of Deeds	
Personal Services	82,865
Contractual Services	64,500
Commodities	10,250
Capital Expenditures	6,250
1070 — Registry of Probate	
Personal Services	49,707
Contractual Services	5,680
Commodities	5,000
1075 — Sheriff	
Personal Services	143,213
Contractual Services	42,400
Commodities	5,150
Capital Expenditures	14,000
1090 — Auditing	
Contractual Services	4,000
1095 — Debt Service	
Contractual Services:	
Principal	125,000
Interest	54,355
2000 — Interest	
Contractual Services	98,500

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Appropriation Account Number	Appropriations
2005 — Extension Service	*
Contractual Services	45,000
2010 — Southern Maine Regional Planning Commission	
Contractual Services	30,000
2025 — Employee Benefits	
Maine State Retirement System	141,058
Social Security	66,912
Health Insurance	37,830
Unemployment Benefits	10,000
Unemployment Reserve	4,200
2035 — Soil Conservation	
Contractual Services	1,200
2045 — Program Grants	
Contractual Services:	
Food Stamps	95,747
County Health Services	23,891
Community Action Program —	
Transportation	29,300
Fair Harbor Shelter	4,000
Homemakers — Home Health Service	27,594
Life Consultation Seminar	4,000
Saco River Corridor Commission	12,000
Center — Vocations	6,000
Senior Citizens Volunteer Programs	3,500
Threshold to Maine — Resource,	
Conservation and Development	300
Waban Summer Day Camp	17,500
Community Dental Health	10,000
York County Counseling Service	45,000

Appropriation Account Number	Appropriations
2075 — Capital Reserve — Bridges	
Contractual Services	35,300
2080 — Contingent Account	
Contractual Services	50,000
2095 — General Insurance	
Contractual Services	47,072
2096 — Postage and Freight	
Contractual Services	6,973
2097 — Communications	
Personal Services	29,770
Contractual Services	4,000
The appropriation in this section shall be contingent upon receipt by the county of \$10,000 from the towns participating in the communications network.	
2098 — Restoration — Old Records	
Contractual Services	500
2099 — Telephone	
Contractual Services	16,400
Overlay	30,500

; and be it further

\$2,490,078

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the office of the Secretary of State are authorized as expenditures by the county during the calendar year 1981, from federal revenue sharing funds received by the county in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

TOTAL GENERAL FUND

#### Appropriation

#### **Account Number**

**Appropriations** 

2045 — Program Grants

-0-

The county commissioners are authorized to make expenditures under this section to the extent federal revenue sharing funds are available, providing a public hearing and an affirmative vote by a majority of the commissioners has first been held.

: and be it further

Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1981. The following is a summary of receipts and appropriations:

**Total Appropriations** 

\$2,490,078

Available Credits:

Estimated Revenue

\$321,975

Federal Revenue Sharing

215,226

**Total Available Credits** 

537,201

Amount To Be Raised by Taxation

\$1,952,877

**Emergency clause.** In view of the emergency cited in the preamble this resolve shall take effect when approved.

#### STATEMENT OF FACT

The purpose of this resolve is to lay the county taxes and authorize expenditures of York County for the calendar year 1981.