# MAINE STATE LEGISLATURE

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### (EMERGENCY) FIRST REGULAR SESSION

## ONE HUNDRED AND TENTH LEGISLATURE

## **Legislative Document**

No. 1618

H. P. 1498 House of Representatives, May 19, 1981 Reported by Representative Wentworth from the Committee on Local and County Government. Printed under Joint Rules No. 2.

EDWIN H. PERT, Clerk

Reported from the Joint Standing Committee on Local and County Government pursuant to Joint Order H. P. 264.

### STATE OF MAINE

### IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-ONE

## RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Penobscot County for the Year 1981.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Penobscot County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1981 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Penobscot County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Penobscot County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1981:

### 1981 TAX

### \$1,553,733

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1981, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

| Appropriation<br>Account Number   | Appropriations                    |
|---|-----------------------------------|
| 1000 — District Court Personal Services Contractual Services  | \$24,856<br>8,600                 |
| 1005 — Superior Court<br>Personal Services<br>Contractual Services  | 38,000<br>131,663                 |
| 1015 — Civil Emergency Preparedness Personal Services Contractual Services Commodities Capital Expenditures | 7,241<br>4,280<br>4,700<br>500    |
| 1025 — District Attorney Personal Services Contractual Services Commodities                                 | 11,410<br>32,721<br>3,915         |
| 1030 — County Commissioners Personal Services Contractual Services Commodities                              | 25,103<br>12,550<br>550           |
| 1035 — County Treasurer Personal Services Contractual Services Commodities                                  | 38,594<br>5,630<br>1,429          |
| 1040 — County Buildings Personal Services Contractual Services Commodities Capital Expenditures             | 67,028<br>63,945<br>66,037<br>578 |

| Appropriation<br>Account Number   | Appropriations                                |
|---|---|
| 1050 — Jail — Support of Prisoners Personal Services Contractual Services Commodities Capital Expenditures  | 224,064<br>54,270<br>61,515<br>2,500          |
| 1065 — Register of Deeds Personal Services Contractual Services Commodities Capital Expenditures  | \$64,964<br>46,623<br>3,375<br>537            |
| 1070 — Registry of Probate Personal Services Contractual Services Commodities Capital Expenditures  | 55,483<br>18,350<br>3,650<br>250              |
| 1075 — Sheriff Personal Services Contractual Services Commodities Capital Expenditures  | 53,668<br>63,378<br>8,505<br>3,000            |
| 1090 — Auditing<br>Contractual Services   | 5,000   |
| 1095 — Debt Service<br>Principle<br>Interest  | 35,000<br>6,900                               |
| 2000 — Interest<br>Contractual Services   | 96,200  |
| 2005 — Extension Service<br>Contractual Services  | 41,852  |
| 2025 — Employee Benefits Contractual Services: Unemployment Compensation Maine State Retirement System Group Insurance Social Security Blue Cross - Blue Shield | 21,715<br>88,035<br>1,900<br>56,460<br>32,255 |
| 2045 — Program Grants Contractual Services: Eastern Maine Development District  | 38,808  |

Appropriation

| Appropriation<br>Account Number   | Appropriations                    |
|---|-----------------------------------|
| Food Stamp Program<br>Penquis Program<br>Green Valley Association                                 | 90,000<br>25,000<br>3,000         |
| 2075 — Capital Reserves Contractual Services: Bridges Building Improvements                       | \$10,000<br>10,000                |
| 2080 — Contingent<br>Contractual Services   | 20,800                            |
| 2085 — Insurance<br>Contractual Services  | 50,000                            |
| 2086 — Dues and Subscriptions<br>Contractual Services   | 2,800                             |
| 2088 — Roads and Mapping Personal Services Contractual Services Commodities                       | 21,723<br>3,450<br>450            |
| 2090 — Telecommunications Personal Services Contractual Services Commodities Capital Expenditures | 2,300<br>12,200<br>1,750<br>2,500 |
| 2095 — Appropriation to Surplus<br>Contractual Services   | 123,270                           |
| TOTAL GENERAL FUND  | \$2,016,830                       |

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1981, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

| Account Number           | Appropriations |
|--------------------------|----------------|
| 1025 — District Attorney |                |
| Personal Services        | \$50,000       |

### Appropriation Account Number

**Appropriations** 

1050 — Jail — Support of Prisoners Personal Services

100,000

1075 — Sheriff

Personal Services

50,000

TOTAL REVENUE SHARING

\$200,000

; and be it further

Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1981. The following is a summary of receipts and appropriations:

**Total Expenditures** 

\$2,216,830

Available Credits:

Estimated Revenue Federal Revenue Sharing

\$ 463,097 200,000

**Total Available Credits** 

663,097

Amount to be raised by taxation

\$1,553,733

**Emergency clause.** In view of the emergency cited in the preamble, this resolve shall take effect when approved.

#### STATEMENT OF FACT

The purpose of this resolve is for laying of the county taxes and authorizing expenditures of Penobscot County for the year 1981.