

MAINE STATE LEGISLATURE

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(EMERGENCY)
FIRST REGULAR SESSION

ONE HUNDRED AND TENTH LEGISLATURE

Legislative Document

No. 1605

H. P. 1475

House of Representatives, May 15, 1981

Reported from the Joint Standing Committee on Local and County Government pursuant to Joint Order H. P. 264.

Reported by Representative Swazey from the Committee on Local and County Government and Printed under Joint Rules No. 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-ONE

RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Cumberland County for the Year 1981.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Cumberland County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1981 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Cumberland County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Cumberland County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1981:

1981 TAX
\$2,979,050

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1981 in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1015 — Civil Emergency Preparedness	
Personal Services	\$ 38,364
Contractual Services	14,525
Commodities	9,510
Capital Expenditures	14,200
1025 — District Attorney	
Personal Services	83,356
Contractual Services	73,525
Commodities	2,750
Capital Expenditures	300
1030 — County Commissioners	
Personal Services	42,976
Contractual Services	22,188
Commodities	1,050
Capital Expenditures	166
1031 — Equal Employment Opportunity Office	
Personal Services	1,404
Contractual Services	175
Commodities	269
1035 — County Treasurer	
Personal Services	43,484
Contractual Services	5,406
Commodities	1,225
Capital Expenditures	140
1040 — Court House	
Personal Services	170,462
Contractual Services	66,449
Commodities	44,600
Capital Expenditures	53,150
1045 — Engineer	

Appropriation Account Number	Appropriations
Personal Services	9,395
Contractual Services	19,200
Commodities	50
Capital Expenditures	1,100
1050 — Jail — Bureau of Detention	
Personal Services	175,274
Contractual Services	46,272
Commodities	140,950
Capital Expenditures	2,700
1065 — Register of Deeds	
Personal Services	143,612
Contractual Services	102,230
Commodities	5,150
Capital Expenditures	6,500
1070 — Registry of Probate	
Personal Services	119,629
Contractual Services	45,700
Commodities	3,100
Capital Expenditures	3,000
1075 — Sheriff — Administrative Services	
Personal Services	561,874
Contractual Services	183,813
Commodities	12,110
Capital Expenditures	45,650
1077 — Sheriff — Judicial Services	
Personal Services	68,271
Contractual Services	5,102
Commodities	300
1078 — Sheriff — Contracts and Grants	
Contractual Services	210,000
1095 — Debt Service	
Contractual Services:	
Principal	175,000
2000 — Interest	
Contractual Services:	
Bonds	158,838
Temporary Loans	93,433
2005 — Extension Service	
Contractual Services	63,000

Appropriation Account Number	Appropriations
2010 — Council of Governments Contractual Services	1,000
2025 — Employee Benefits Contractual Services:	
Blue Cross/Blue Shield	63,065
Pension — Retirement	179,266
Social Security	124,372
Workers' Compensation	102,000
2035 — Soil Conservation Contractual Services	5,000
2040 — Copying Contractual Services Commodities	4,900 2,500
2045 — Program Grants Contractual Services:	
Campership Program	1,000
Center for Community Dental Health-Preventive	1,000
Center for Community Dental Health-Corrective	2,500
Cerebral Palsy Center	4,500
Cumberland County Bail Project	3,000
Cumberland County Child Care Programs	52,000
Cumberland County Lawyer Referral Service	1,000
Day One	3,500
Fair Harbor Emergency Shelter	5,500
Family Crisis Center	10,000
For — Developmental Resources	4,000
Holy Innocents Home Care Services	9,000
Ingraham Volunteers	5,000
Leisure Center for Handicapped	2,000
Little Brothers	3,000
People's Regional Opportunity Program	13,000
Public Interest Research Group	1,000
Regional Transportation Program	18,000
Salvation Army — Enriched Golden Age Program	4,000
Shalom Home	7,000
Southern Coastal Family Planning	4,000
Southern Maine Senior Citizens	5,000
Twenty-four Hour Club	1,500
Western Maine Counseling Services	11,250
Cumberland County Child Abuse and Neglect Council	2,000

Appropriation Account Number	Appropriations
2046 — Saco River Corridor Commission Contractual Services	5,000
2047 — Cumberland County Civic Center Contractual Services	28,439
2048 — Food Stamp Program Contractual Services	125,059
2049 — Threshold to Maine Contractual Services	500
2075 — Capital Reserve Contractual Services:	
Deductible Insurance	1,000
Bridges	6,000
2080 — Contingent Account Contractual Services	25,000
2090 — Support of State Courts Contractual Services	112,213
2097 — Pay and Classification Program Contractual Services	5,000
2098 — Wage Adjustment — Employees Appeals Contractual Services	5,000
3000 — Energy Conservation Improvements Capital Expenditures	20,000
3001 — Charter Commission Contractual Services	3,500
3002 — Time Clocks Capital Expenditures	800
TOTAL GENERAL FUND	\$4,084,291

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1981, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1050 — Jail — Bureau of Detention Personal Services	\$482,630
TOTAL REVENUE SHARING	<u>\$482,630</u>

; and be it further

Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1981. The following is a summary of receipts and appropriations:

Total Appropriations	\$4,566,921
Available Credits:	
Estimated Revenue	\$ 843,042
Federal Revenue Sharing	482,630
Transfer from surplus	262,199
Total Available Credits	<u>1,587,871</u>
Amount to be raised by taxation	\$2,979,050

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purpose of this resolve is for laying of the county taxes and authorizing expenditures of Cumberland County for the calendar year 1981.