

MAINE STATE LEGISLATURE

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(EMERGENCY)
FIRST REGULAR SESSION

ONE HUNDRED AND TENTH LEGISLATURE

Legislative Document

No. 1580

H. P. 1435

House of Representatives May 6, 1981

Reported from the Joint Standing Committee on Local and County Government pursuant to Joint Order H. P. 264.

Reported by Representative Curtis from the Committee on Local and County Government. Printed under Joint Rules No. 2

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-ONE

RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Somerset County for the Year 1981.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Somerset County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1981 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Somerset County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Somerset County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1981:

1981 TAX

\$743,174

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1981 in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1005 - Superior Court	
Personal Services	\$ 13,500
Contractual Services	46,708
1015 - Civil Emergency Preparedness	
Personal Services	8,414
Contractual Services	2,956
Commodities	240
1025 - District Attorney	
Personal Services	39,890
Contractual Services	14,560
Commodities	1,850
1030 - County Commissioners	
Personal Services	19,134
Contractual Services	7,200
Commodities	700
1035 - County Treasurer	
Personal Services	6,420
Contractual Services	4,115
Commodities	175
Capital Expenditures	650
1040 - Court House	

Appropriation Account Number	Appropriations
Personal Services	20,708
Contractual Services	29,262
Commodities	15,225
1050 - Jail - Support of Prisoners	
Personal Services	137,992
Contractual Services	17,521
Commodities	47,241
Capital Expenditures	1,390
1065 - Register of Deeds	
Personal Services	44,540
Contractual Services	24,375
Commodities	3,250
1070 - Registry of Probate	
Personal Services	36,888
Contractual Services	7,200
Commodities	1,250
Capital Expenditures	1,000
1075 - Sheriff	
Commodities	4,692
Capital Expenditures	14,000
1090 - Auditing	
Contractual Services	2,500
2000 - Debt Interest	
Contractual Services	5,000
2005 - Extension Service	
Contractual Services	33,687
2025 - Employees Benefits	
Contractual Services	93,294

Appropriation Account Number	Appropriations
2035 - Soil Conservation	
Contractual Services	9,000
2040 - Copying	
Contractual Services	2,616
Commodities	600
2041 - Microfilm	
Personal Services	6,825
Contractual Services	3,896
Commodities	650
2045 - Program Grants	
Contractual Services	
Bureau of Human Relations	18,500
Central Senior Citizens Association	6,985
Kennebec Valley Regional Health Agency	10,200
Sebasticook Association for Retarded Citizens	7,500
Food Stamp Program	37,000
Kennebec Mental Health	32,477
Youth Services Planning and Development Council, Inc.	8,000
Ken-A-Set Association for the Retarded, Inc.	7,500
2045-A - Somerset County Area Industrial Development	
Personal Services	22,590
Contractual Services	11,004
Commodities	497
2050 - Insurance — Firefighters	
Contractual Services	571
2060 - Airports - Maintenance	

Appropriation Account Number	Appropriations
Contractual Services:	
Jackman Airport	1,300
Norridgewock Airport	2,500
Pittsfield Airport	2,500
2075 - Capital Reserve — Buildings	
Contractual Services	10,000
2090 - Miscellaneous — Stock Supplies	
Contractual Services	4,600
Commodities	500
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TOTAL GENERAL FUND	\$915,338

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1981, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1075 - Sheriff	
Personal Services	\$119,209
Contractual Services	64,650
Commodities	1,608
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TOTAL REVENUE SHARING	\$185,467

; and be it further

Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amounts of taxes and the total specific expenditures authorized for the year 1981.

The following is a summary of receipts and appropriations:

Total Appropriations		\$1,100,805
Available Credits:		
Estimated Revenue	\$122,164	
Federal Revenue Sharing	185,467	
Transfer from Surplus	50,000	
Total Available Credits		<u>357,631</u>
Amount to be raised by taxation		\$743,174

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purpose of this resolve is for laying of the county taxes and authorizing expenditures of Somerset County for the Year 1981.