

# MAINE STATE LEGISLATURE

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(EMERGENCY)  
FIRST REGULAR SESSION

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ONE HUNDRED AND TENTH LEGISLATURE

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**Legislative Document**

**No. 1569**

H. P. 1398

House of Representatives, April 29, 1981

Reported from the Joint Standing Committee on Local and County Government pursuant to Joint Order H. P. 264.

Reported by Representative LaPlante from the Committee on Local and County Government and printed under Joint Rules No. 2.

EDWIN H. PERT, Clerk

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STATE OF MAINE

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IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-ONE

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**RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Oxford County for the Year 1981.**

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**Emergency preamble.** Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Oxford County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1981 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

**Sec. 1. Oxford County; taxes apportioned. Resolved:** That the following sum is hereby granted as a tax on Oxford County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1981:

## 1981 TAX

\$807,345

; and be it further

**Sec. 2. General Fund expenditures authorized. Resolved:** That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1981 in the specific amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

| <b>Appropriation<br/>Account Number</b>  | <b>Appropriations</b>                    |
|--|--|
| 1005 — Superior Court<br>Contractual Services  | \$60,000                                 |
| 1015 — Civil Emergency Preparedness<br>Personal Services<br>Contractual Services<br>Commodities                              | 22,932<br>7,300<br>1,325                 |
| 1016 — County Firemen<br>Contractual Services<br>Commodities<br>Capital Expenditures   | 9,900<br>250<br>1,000                    |
| 1025 — District Attorney<br>Personal Services<br>Contractual Services<br>Commodities<br>Joint Budget<br>Capital Expenditures | 17,368<br>9,835<br>2,150<br>3,010<br>250 |
| 1030 — County Commissioners<br>Personal Services<br>Contractual Services<br>Commodities                                      | 24,446<br>13,100<br>1,325                |
| 1035 — County Treasurer<br>Personal Services<br>Contractual Services<br>Commodities  | 15,953<br>3,000<br>600                   |
| 1040 — Court House<br>Personal Services<br>Contractual Services<br>Commodities   | 21,580<br>60,150<br>32,650               |
| 1050 — Jail — Support of Prisoners   |  |

| <b>Appropriation<br/>Account Number</b> | <b>Appropriations</b> |
|---|-----------------------|
| Personal Services                       | 68,159                |
| Contractual Services                    | 11,150                |
| Commodities                             | 26,750                |
| Capital Expenditures                    | 300                   |
| 1065 — Register of Deeds-West           |                       |
| Personal Services                       | 15,129                |
| Contractual Services                    | 4,525                 |
| Commodities                             | 2,695                 |
| 1066 — Register of Deeds-East           |                       |
| Personal Services                       | 38,138                |
| Contractual Services                    | 19,250                |
| Commodities                             | 2,900                 |
| Capital Expenditures                    | 5,000                 |
| 1070 — Registry of Probate              |                       |
| Personal Services                       | 32,213                |
| Contractual Services                    | 2,400                 |
| Commodities                             | 3,680                 |
| 1075 — Sheriff                          |                       |
| Personal Services                       | 33,173                |
| Contractual Services                    | 55,750                |
| Commodities                             | 7,900                 |
| Capital Expenditures                    | 8,270                 |
| 1076 — Radio Communications Center      |                       |
| Personal Services                       | 41,891                |
| Contractual Services                    | 8,640                 |
| 1090 — Auditing                         |                       |
| Contractual Services                    | 2,500                 |
| 2000 — Interest                         |                       |
| Contractual Services                    | 35,000                |
| 2005 — Extension Service                |                       |
| Contractual Services                    | 39,000                |
| 2025 — Employee Benefits                |                       |
| Contractual Services:                   |                       |
| Social Security                         | 30,355                |
| Maine State Retirement                  | 69,558                |
| Group Insurance                         | 19,375                |
| Worker's Compensation                   | 12,000                |
| Unemployment Insurance                  | 9,500                 |

| <b>Appropriation<br/>Account Number</b>   | <b>Appropriations</b> |
|---|-----------------------|
| 2035 — Soil and Water Conservation<br>Contractual Services                      | 2,200                 |
| 2045 — County Sponsored Programs<br>Contractual Services:<br>Food Stamp Program | 31,000                |
| Horizons Unlimited  | 11,000                |
| 2060 — Airports — Maintenance<br>Contractual Services                           | 14,500                |
| 2080 — Contingent Account<br>Contractual Services                               | 15,000                |
| 2090 — Miscellaneous<br>Contractual Services                                    | 3,000                 |
|   | <hr/>                 |
| TOTAL GENERAL FUND  | \$990,025             |

; and be it further

**Sec. 3. Revenue sharing expenditures authorized. Resolved:** That the following additional sums, based on the county budget filed in the office of the Secretary of the State, are authorized as expenditures by the county during the calendar year 1981, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

| <b>Appropriation<br/>Account Number</b> | <b>Appropriation</b> |
|---|----------------------|
| 1075 — Sheriff<br>Personal Services     | \$125,000            |
| TOTAL REVENUE SHARING                   | <hr/> 125,000        |

**Sec. 4. Summary. Resolved:** That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1981.

The following is a summary of receipts and appropriations:

|                    |             |
|--------------------|-------------|
| Total Expenditures | \$1,115,025 |
| Available Credits: |             |
| Estimated Revenue  | \$ 142,680  |

|                                 |         |                   |
|---------------------------------|---------|-------------------|
| Transfer from Surplus           | 40,000  |                   |
| Federal Revenue Sharing         | 125,000 |                   |
| Total Available Credits         |         | 307,680           |
| Amount to be raised by taxation |         | <u>\$ 807,345</u> |

**Emergency clause.** In view of the emergency cited in the preamble, this resolve shall take effect when approved.

#### STATEMENT OF FACT

The purpose of this resolve is reflected in the preamble.