

# MAINE STATE LEGISLATURE

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(EMERGENCY)  
FIRST REGULAR SESSION

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ONE HUNDRED AND TENTH LEGISLATURE

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**Legislative Document**

**No. 1557**

H. P. 1380

House of Representatives, April 27, 1981

Reported by Representative Stover from the Committee on Local and County Government. Sent up for concurrence and ordered printed under Joint Rules No. 2.

EDWIN H. PERT, Clerk

Reported from the Joint Standing Committee on Local and County Government pursuant to Joint Order H. P. 264.

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STATE OF MAINE

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IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-ONE

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**RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Knox County for the Year 1981.**

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**Emergency preamble.** Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Knox County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1981 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

**Sec. 1. Knox County; taxes apportioned. Resolved:** That the following sum is granted as a tax on Knox County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1981:

**1981 TAX****\$808,676**

; and be it further

**Sec. 2. General Fund expenditures authorized. Resolved:** That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1981 in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

**Appropriation**

<b>Account Number</b>	<b>Appropriations</b>
1005 - Superior Court	
Personal Services	\$ 6,600
Contractual Services	13,135
1015 - Civil Emergency Preparedness	
Personal Services	17,318
Contractual Services	4,810
Commodities	670
Capital Expenditures	1,500
1025 - District Attorney	
Personal Services	32,352
Contractual Services	8,950
Commodities	1,500
Capital Expenditures	550
1030 - County Commissioners	
Personal Services	15,203
Contractual Services	4,625
Commodities	235
Capital Expenditures	300
1035 - County Treasurer	
Personal Services	11,704
Contractual Services	2,600

<b>Appropriation Account Number</b>	<b>Appropriations</b>
Commodities	\$1,050
Capital Expenditures	100
1040 - County Buildings	
Personal Services	15,687
Contractual Services	37,475
Commodities	33,000
Capital Expenditures	1,800
1045 - Bridge Renovations	
Contractual Services	2,800
1050 - Jail - Support of Prisoners	
Personal Services	\$86,752
Contractual Services	12,730
Commodities	41,550
Capital Expenditures	4,577
1065 - Register of Deeds	
Personal Services	36,225
Contractual Services	23,800
Commodities	2,800
Capital Expenditures	200
1070 - Registry of Probate	
Personal Services	31,232
Contractual Services	6,777
Commodities	2,550
Capital Expenditures	923
1075 - Sheriff	
Personal Services	87,956
Contractual Services	35,100
Commodities	7,450

<b>Appropriation Account Number</b>	<b>Appropriations</b>
Capital Expenditures	\$7,055
1085 - Personnel Board	
Contractual Services	1,200
Commodities	100
1090 - Auditing	
Contractual Services	4,000
1095 - Debt Service	
Contractual Services:	
Principal	24,000
Interest	49,060
2005 - Knox-Lincoln Extension Service	
Contractual Services	19,390
2025 - Employee Benefits	
Contractual Services:	
Maine State Retirement System	\$35,000
Health Insurance	27,100
Group Life Insurance	1,885
F.I.C.A.	30,000
Liability Insurance	2,750
Workers' Compensation Insurance	19,052
Unemployment Compensation	7,100
Insurance - Deputies Vehicles	6,000
2035 - Knox-Lincoln Soil Conservation	
Contractual Services	5,000
2040 - Photo Copier	
Contractual Services	1,400
Commodities	2,000
Capital Expenditures	7,000

<b>Appropriation Account Number</b>	<b>Appropriations</b>
2045 - Program Grants	
Contractual Services:	
Food Stamp Program	\$49,150
Eastern Maine Development District	8,984
Resource Conservation and Development	350
Knox Agricultural Association	1,500
Seafood Festival Corporation	800
2060 - Airports - Maintenance	
Personal Services	35,862
Contractual Services	26,430
Commodities	6,780
Capital Expenditures	4,500
2080 - Contingent	
Contractual Services	50,000
2090 - Postage Meter	
Capital Expenditures	1,270
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TOTAL GENERAL FUND	\$1,029,304

; and be it further

**Sec. 3. Revenue sharing expenditures authorized. Resolved:** That the following additional sums, based on the county budget filed in the office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1981, from federal revenue sharing funds received by the county in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

<b>Appropriation Account Number</b>	<b>Appropriations</b>
1005 - Superior Court	
Contractual Services	\$30,465

Appropriation Account Number	Appropriations
1050 - Jail	
Personal Services	\$30,466
1075 - Sheriff	
Personal Services	30,465
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<b>TOTAL FEDERAL REVENUE SHARING FUNDS</b>	<b>\$91,396</b>

; and be it further

**Sec. 4. Summary. Resolved:** That the figures appearing in this resolve represent the total amounts of taxes and the total specific expenditures authorized for the calendar year 1981:

Total Appropriations		\$1,120,700
Available Credits		
Estimated Revenue	\$170,628	
Federal Revenue Sharing	91,396	
Transfer from Surplus	50,000	
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Total Available Credits		312,024
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Amount to be raised by taxation		\$808,676

**Emergency clause.** In view of the emergency cited in the preamble, this resolve shall take effect when approved.

#### STATEMENT OF FACT

The purpose of this resolve is to lay the county taxes and authorize expenditures for Knox County for the calendar year 1981.