

(EMERGENCY) FIRST REGULAR SESSION

ONE HUNDRED AND TENTH LEGISLATURE

Legislative Document

No. 1195

H. P. 1030 Reported by Representative LaPlante from the Committee on Local and County Government. Pursuant to H. P. 264 Printed under Joint Rules No. 17. Sent up for concurrence and ordered printed.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-ONE

RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Waldo County for the Year 1981.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Waldo County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1981 hereinafter mentioned be immediately assessed, in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Waldo County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Waldo County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1981:

1981 TAX

\$485,226

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1981, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Account Number	Appropriations
1000 - District Court	
Personal Services	\$ 5,094
Contractural Services	3,400
Commodities	4,100
1005 - Superior Court	
Contractural Services	23,000
1015 - Civil Emergency Preparedness	
Personal Services	24,800
Contractual Services	7,300
Commodities	2,550
Capital Expenditures	700
1025 - District Attorney	
Personal Services	14,267
Contractual Services	11,060
Commodities	1,850
Capital Expenditures	750
1030 - County Commissioners	
Personal Services	13,375
Contractual Services	4,800
Commodities	625
Capital Expenditures	275

Appropriation

Appropriation Account Number	Appropriations
1035 - County Treasurer	
Personal Services	8,692
Contractual Services	603
Commodities	100
1040 - Court House	
Personal Services	5,094
Contractual Services	23,000
Commodities	8,500
1050 - Jail - Support of Prisoners	
Personal Services	\$80,382
Contractual Services	35,100
Commodities	12,050
Capital Expenditures	1,200
1065 - Register of Deeds	
Personal Services	28,057
Contractual Services	8,631
Commodities	3,050
Capital Expenditures	1,000
1070 - Registry of Probate	
Personal Services	31,593
Contractual Services	7,706
Commodities	3,300
Capital Expenditures	500
1075 - Sheriff	
Personal Services	55,947
Contractual Services	29,700
Commodities	3,600
1080 - Advertising and Promotion	
Contractual Services:	

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Appropriation Account Number	Appropriations
Eastern Maine Development	7,224
Maine Publicity Bureau	1,900
Time and Tide Project	350
Eastern Mid-Coast Planning	500
Group Home Foundation	1,000
Maine Port Council	2,000
Humane Society	2,000
Maine County Commissioners Association; National Association of Counties and Maine Municipal Association Dues	2,000
1090 - Auditing	
Contractual Services	2,000
2000 - Interest	
Contractual Services	2,000
2005 - Extension Service	
Personal Services	\$20,689
Contractual Services	9,675
Commodities	5,075
Capital Expenditures	500
2025 - Employee Benefits	
Contractual Services	53,500
2035 - Soil Conservation	
Contractual Services	8,500
2045 - Program Grants	
Contractual Services:	
Food Stamps	16,500
2050 - Insurance - Firefighters	
Contractual Services	5,200

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Appropriation Account Number

2075 - Capital Reserve - Bridges

Contractual Services

TOTAL GENERAL FUND

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the office of the Secretary of State are authorized as expenditures by the county during the calendar year 1981, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number

1075 - Sheriff	
Personal Services \$80,000	
TOTAL REVENUE SHARING \$80,000	
; and be it further	
Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1981.	
The following is a summary of receipts and appropriations:	
Total Appropriations \$701,364	
Available credits:	

Estimated Revenue	\$102,955
Federal Revenue Sharing	80,000
Transfer from Surplus	33,183

Total Available Credits

Amount to be raised by taxation

\$485.226

216,138

Appropriations

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Appropriations

\$621.364

15,000

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Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purpose of this resolve is for laying the county taxes and authorizing expenditures of Waldo County for the calendar year 1981.