

MAINE STATE LEGISLATURE

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EMERGENCY
(Governor's Bill)
FIRST REGULAR SESSION

ONE HUNDRED AND TENTH LEGISLATURE

Legislative Document

No. 218

H. P. 229 House of Representatives, January 15, 1981
Reference to the Committee on Appropriations and Financial Affairs
suggested and ordered printed.

EDWIN H. PERT, Clerk

Presented by Mr. Pearson of Old Town.
Cosponsor: Senator Huber of Cumberland.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-ONE

AN ACT Making Appropriations and Allocations for the Expenditures of State Government and Changing Certain Provisions of the Law Necessary to the Proper Operation of State Government for the Fiscal Years Ending June 30, 1982, and June 30, 1983.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

PART A

Sec. 1. Appropriations from General Fund. In order to provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 1982, and June 30, 1983, the following sums, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated.

Sec. 2. Allotments required. Upon receipt of allotments duly approved by the Governor based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise. Allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Joint Standing Committee on Appropriations and Financial Affairs, unless recommended by the State Budget Officer and approved by the Governor in accordance with established law.

Sec. 3. Personal services appropriation. The figures in parentheses shown above each dollar amount provided for personal services in this Act, or as adjusted by legislative action, shall represent the total number of permanent positions at any one time. The appropriations made for personal services are made with the provision that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for personal services.

Savings accruing within appropriations made for permanent positions may be used for nonrecurring personal services or retirement costs when recommended by the department head and approved by the State Budget Officer.

The amounts appropriated for personal services include funds for the state's share of state employees retirement. The State Controller shall transfer the state's share to the Maine State Retirement System as soon as practicable after each payroll is paid.

Sec. 4. Personal services policy and review. The Bureau of the Budget, during this biennium, shall continually review with all departments the status of their manpower levels and staffing patterns for the purpose of determining whether funds and positions are being utilized and managed in the most economical and efficient manner to accomplish the intent of the Legislature. Permanent positions for which funds are appropriated or allocated shall be classified positions, unless specifically designated otherwise by the Legislature. It shall be the responsibility of the Commissioner of Personnel and the State Budget Officer to ensure that classified and unclassified positions are assigned to a proper pay grade within authorized funds.

Sec. 5. Personal services flexibility. Any classification or reclassification of

a position and any allocation or reallocation of a position within the compensation plan made by the Commissioner of Personnel pursuant to the Personnel Law and rules shall become effective on the first day of the fiscal year following approval by the State Budget Officer and the appropriation of funds therefor, except that the State Budget Officer may, if he determines that sufficient funds exist, authorize an effective date prior to the first day of the ensuring fiscal year. Copies of all actions and certifications shall be furnished to the Legislative Finance Officer.

Sec. 6. Merit rating required. It is declared to be the policy of the State that in those instances where annual merit increases are earned and warranted as evidenced by the performance appraisals, they shall be awarded. In those instances where the increases are not earned and warranted, they shall be denied.

In furtherance of this policy, the Commissioner of Personnel, utilizing a form or forms prescribed by the commissioner, is directed to require annual merit ratings on all employees, regardless of whether or not any such employee is eligible or recommended for a merit increase. The form or forms prescribed by the commissioner, in addition to a performance appraisal section, shall include a section wherein each probationary employee's supervisor shall indicate the extent to which the employee has been oriented to the duties and responsibilities of his position. In every instance where an employee is not awarded a merit increase, a record of the reasons therefor and the actions recommended by the employee's supervisor to correct deficiencies, if any, shall be recorded in the performance appraisal.

The Commissioner of Personnel is also directed to develop and install a training program for supervisory personnel, including appropriate guides and manuals, which shall ensure that all evaluators charged with the responsibility of doing employee merit ratings shall do so fairly and equitably, one employee to the next and one organizational unit to another.

The Commissioner of Personnel shall supply to the State Personnel Board all data necessary to monitor and evaluate the performance appraisal system, including data regarding the percentage and distribution of merit increases. The board, pursuant to its powers under the Maine Revised Statutes, Title 5, section 592, shall review the operation of the performance evaluation system and make such recommendations and render such advice to the Commissioner of Personnel as may be necessary to carry out the purposes of this Act.

The Commissioner of Personnel shall forward to the Joint Standing Committee on State Government the findings and recommendations of the State Personnel Board, annually, prior to the start of the legislative session.

Sec. 7. Number of necessary employees. The Governor and the State Budget Officer, when next preparing budget proposals for the Legislature, may at their discretion adjust the figures in parentheses, representing numbers of permanent positions, to reflect the number of positions which in their opinion are necessary to the proper operation of each department, institution or agency.

Sec. 8. New or expanded programs. No department may establish new programs or expand existing programs beyond the scope of those programs already established, recognized and approved by the Legislature, until the program and the method of financing are submitted to the Bureau of the Budget for evaluation and recommendation to the Legislature and until funds are made available therefor by the Legislature.

Sec. 9. Federally-funded programs. It is the intent of the Legislature that, in the event federal funds are not available as anticipated for programs in this Act, there is no obligation to provide state funds in excess of the appropriations listed in this Act. Positions entirely or partially funded by federal or other than state sources of funds shall be considered as limited period positions, notwithstanding the figures in parentheses representing numbers of employees, should the funds be withdrawn or reduced.

Sec. 10. Travel limitations. It is the intent of the Legislature that out-of-state travel be limited. Any state employee who travels out of state on state business, such as law enforcement, collecting, bidding, industrial development, loans, etc., may continue to do so. The Legislature directs that department heads hold down cost of all travel where it is not absolutely needed. Any state employee who travels instate shall not be reimbursed for noon meals, unless the meal is part of an organized meeting or program or overnight travel.

Sec. 11. Equipment to be reviewed. The Commissioner of Finance and Administration, through the State Purchasing Agent or such other agent as he may choose, shall conduct a thorough review of all types of equipment, owned, leased or otherwise available to the several departments and agencies of the State, regardless of the source of supporting funds, combining their use, providing centralized facilities or eliminating existing equipment and facilities, as he believes to be in the most economical, most efficient and best interests of the State. The Commissioner of Finance and Administration may develop and institute such review and control mechanisms as are necessary to insure that capital equipment purchases authorized by the Legislature are consistent with the intent for which funds were recommended and made available.

Sec. 12. Motor vehicle replacement policy. The State Purchasing Agent is directed to require that requisitions for replacement motor vehicles include the age and total mileage of the motor vehicle being replaced. For the purposes of this section, motor vehicles are defined as passenger cars and panel and pickup trucks, excluding those vehicles authorized and assigned for pursuit purposes. Under no circumstances are any state vehicles to be used primarily for commuting purposes. It is the intent of the Legislature that motor vehicles shall have been in service for at least 5 years or 75,000 miles before they are replaced. This policy shall also be adopted by the State Budget Officer when next preparing a budget document. Exceptions to the established replacement policy shall require the prior approval of the Commissioner of Finance and Administration.

The Commissioner of Finance and Administration shall also have the authority to set appropriate standards with regard to motor vehicle type, size and equipment and direct that all motor vehicles be purchased in accordance with an established commodity calendar.

Sec. 13. Significant action recommended by the State Budget Officer. The Bureau of the Budget shall inform the Joint Standing Committee on Appropriations and Financial Affairs through the Legislative Finance Office of significant action recommended by it in the performance of the budget responsibilities assigned.

Sec. 14. State Cost Allocation Program. The State Cost Allocation Program shall annually identify the kind and cost of central services furnished to each state agency from General Fund appropriations. The non-General Fund portion of each agency shall be assessed for these services as determined by the State Cost Allocation Program procedures to the extent these payments are not expressly prohibited by state or federal law or by the terms of a gift or donation made to the State from private sources. These payments shall be credited to the General Fund as undedicated revenue. The State Budget Officer may adjust this assessment to any individual account.

Sec. 15. Year-end closing. The State Controller is authorized to close the books as soon as practicable after the close of the fiscal years ending June 30, 1982, and June 30, 1983. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the State Controller if within the amounts of approved allotments.

Sec. 16. Appropriation balances at year end. At the end of each fiscal year, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall lapse to unappropriated surplus as provided by the Maine Revised Statutes, Title 5, section 1544. At the end of each fiscal year, all encumbered appropriation balances shall not be carried more than once, except in those accounts which carry forward from year to year by law.

Sec. 17. Other appropriation measures. It is intended that the language in the preceding sections of this Act shall apply to all other appropriation measures enacted by the Legislature.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

	PAGE #	APPROPRIATIONS FROM	
		GENERAL FUND	
		1981-82	1982-83
Livestock and Poultry Production	3		
Positions		(14½)	(14½)
Personal Services		337,441	329,020
All Other		144,879	163,300

		APPROPRIATIONS FROM GENERAL FUND	
	PAGE #	1981-82	1982-83
Administration — Agriculture	5		
Positions		(17)	(17)
Personal Services		343,192	340,582
All Other		56,872	69,556
Harness Racing Commission	9		
Positions		(2)	(2)
Personal Services		131,550	126,502
All Other		49,448	57,696
Marketing Services — Agriculture	11		
Positions		(16½)	(16½)
Personal Services		303,520	297,952
All Other		130,739	147,045
Pesticides Control — Board of	13		
Positions		(1½)	(1½)
Personal Services		34,747	33,575
All Other		7,415	14,215
Public Services — Agriculture	17		
Positions		(4)	(3)
Personal Services		641,210	551,270
All Other		220,575	258,015
Agricultural and Rural Resource Development.....	21		
Positions		(4½)	(4½)
Personal Services		91,483	92,114
All Other		20,825	29,425
Soil and Water Conservation Commission	23		
Positions		(3)	(3)
Personal Services		68,679	67,363
All Other		54,700	59,700
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES			
Total Current Services		\$2,637,275	\$2,637,330
STATE BOARD OF ASSESSMENT REVIEW			
Assessment Review — Board of	25		
Personal Services		4,000	4,000
All Other		1,000	1,000
STATE BOARD OF ASSESSMENT REVIEW			
Total Current Services		\$5,000	\$5,000

**APPROPRIATIONS FROM
GENERAL FUND**

	PAGE #	1981-82	1982-83
ATLANTIC STATES MARINE FISHERIES COMMISSION			
Atlantic States Marine Fisheries Commission	27		
All Other		10,200	10,200
ATLANTIC STATES MARINE FISHERIES COMMISSION			
Total Current Services		\$10,200	\$10,200
DEPARTMENT OF ATTORNEY GENERAL			
Administration — Attorney General	29		
Positions		(62)	(62)
Personal Services		1,509,488	1,463,209
All Other		221,500	221,500
Capital Expenditures		21,005	21,230
District Attorneys Salaries	31		
Positions		(52)	(52)
Personal Services		940,451	980,711
Chief Medical Examiner — Office of	33		
Positions		(5)	(5)
Personal Services		178,364	177,076
All Other		192,200	199,555
Capital Expenditures		8,500	7,000
DEPARTMENT OF ATTORNEY GENERAL			
Total Current Services		\$3,071,508	\$3,070,281
DEPARTMENT OF AUDIT			
Audit — Departmental Bureau	35		
Positions		(21)	(21)
Personal Services		453,924	443,111
All Other		21,350	21,350
Capital Expenditures		347	347
DEPARTMENT OF AUDIT			
Total Current Services		\$475,621	\$464,808

	APPROPRIATIONS FROM GENERAL FUND	
PAGE #	1981-82	1982-83
DEPARTMENT OF BUSINESS REGULATION		
Administration — Business Regulation 37		
Positions	(1)	(1)
Personal Services	43,845	42,326
All Other	11,055	4,594
Athletic Commission 39		
Positions	(5½)	(5½)
Personal Services	14,716	14,716
All Other	6,100	6,100
Banking — Bureau of 41		
Positions	(3)	(3)
Personal Services	53,788	52,780
All Other	8,700	8,700
Insurance — Bureau of 43		
Positions	(1)	(1)
Personal Services	37,610	36,310
All Other	6,500	6,500
Manufactured Housing Board 45		
Positions	(1)	(1)
Personal Services	27,436	26,549
All Other	14,300	14,300
DEPARTMENT OF BUSINESS REGULATION		
Total Current Services	\$224,050	\$212,875
DEPARTMENT OF CONSERVATION		
Administrative Services — Conservation 49		
Positions	(17)	(17)
Personal Services	354,378	348,086
All Other	45,988	52,280
Entomology 53		
Positions	(16)	(16)
Personal Services	389,879	380,557
All Other	77,642	78,198
Capital Expenditures	6,221	18,834

	PAGE #	APPROPRIATIONS FROM GENERAL FUND	
		1981-82	1982-83
Forest Fire Control — Division of.....	55		
Positions		(118)	(118)
Personal Services		3,048,140	3,018,009
All Other		1,161,778	1,217,606
Capital Expenditures		372,166	334,762
Forest Management — Division of	57		
Positions		(24)	(24)
Personal Services		552,592	545,797
All Other		78,794	78,794
Forest Planning, Evaluation and Research	59		
Positions		(1)	(1)
Personal Services		26,805	25,864
All Other		5,500	5,500
Forest Utilization and Marketing Services ...	61		
Positions		(3)	(3)
Personal Services		79,313	77,869
All Other		19,137	20,200
Forestry — Community.....	63		
Positions		(2)	(2)
Personal Services		53,472	53,472
All Other		19,600	19,600
Spruce Budworm Control	69		
Positions		(9)	(9)
Personal Services		169,284	170,251
All Other		113,212	119,339
Capital Expenditures		4,188	
Geological Survey	71		
Positions		(6)	(6)
Personal Services		154,044	153,355
All Other		170,941	181,975
Capital Expenditures		10,345	
Land Use Regulation Commission	73		
Positions		(12)	(12)
Personal Services		267,930	264,982
All Other		102,461	105,409
Parks — General Operations	77		
Positions		(53)	(53)

**APPROPRIATIONS FROM
GENERAL FUND**

	PAGE #	1981-82	1982-83
Personal Services		2,214,021	2,191,040
All Other		266,231	283,383
Capital Expenditures		48,116	48,410
Keep Maine Scenic Committee	79		
Positions		(2)	(2)
Personal Services		36,136	36,394
All Other		6,055	5,797
		<hr/>	<hr/>
DEPARTMENT OF CONSERVATION			
Total Current Services		\$9,854,369	\$9,835,763
DEPARTMENT OF DEFENSE AND VETERANS' SERVICES			
Administration — Defense and Veterans'			
Services	81		
Positions		(8)	(8)
Personal Services		159,537	154,438
All Other		800	800
Administration — Civil Emergency			
Preparedness	83		
Positions		(14)	(14)
Personal Services		129,861	126,797
All Other		34,000	34,000
Capital Expenditures			6,114
Military Training and Operations			
Positions		(92)	(92)
Personal Services		1,361,724	1,332,958
All Other		670,114	701,561
Capital Expenditures		23,156	13,037
Veterans' Memorial Cemetery			
Positions		(5)	(5)
Personal Services		88,362	86,264
All Other		23,413	26,261
Veterans' Services			
Positions		(23)	(23)
Personal Services		394,315	388,127
All Other		465,142	471,330
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	PAGE #	APPROPRIATIONS FROM GENERAL FUND	
		1981-82	1982-83
DEPARTMENT OF DEFENSE AND VETERANS' SERVICES			
Total Current Services		\$3,350,424	\$3,341,687
MAINE DEVELOPMENT FOUNDATION			
Development Foundation	91		
All Other		—	150,000
MAINE DEVELOPMENT FOUNDATION			
Total Current Services			\$150,000
POST-SECONDARY EDUCATION COMMISSION OF MAINE (PECOM)			
Post-Secondary Education Commission of Maine (PECOM)	95		
Positions		(1)	(1)
Personal Services		22,910	22,150
All Other		6,400	6,400
POST-SECONDARY EDUCATION COMMISSION OF MAINE			
Total Current Services		\$29,310	\$28,550
DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES			
Administration — Education	97		
Positions		(4)	(4)
Personal Services		127,287	127,339
All Other		80,900	82,900
Administration — Federal Programs — Education	99		
All Other		60,000	60,000
Administration — Local School Services	101		
Positions		(3)	(3)
Personal Services		77,226	76,206
All Other		6,200	6,700
Administrative Services — Education	103		
Positions		(5)	(5)
Personal Services		105,356	103,216
All Other		6,500	7,000

	PAGE #	APPROPRIATIONS FROM GENERAL FUND	
		1981-82	1982-83
Adult Education	105		
Positions		(1)	(1)
Personal Services		43,866	44,165
All Other		1,541,100	1,543,100
Unallocated		63,028	61,630
Certification and Placement			
— Teachers	107		
Positions		(5)	(5)
Personal Services		88,777	87,045
All Other		15,400	16,400
Capital Expenditures		500	500
Curriculum — Education.....	109		
Positions		(4½)	(6½)
Personal Services		111,310	108,894
All Other		25,900	26,900
Donated Commodities Program —			
Local Schools	111		
Positions		(3)	(3)
Personal Services		50,364	49,089
All Other		6,700	6,700
Finance — Education.....	113		
Positions		(13)	(13)
Personal Services		239,300	236,661
All Other		21,700	22,700
Capital Expenditures		1,000	1,000
General Purpose Aid for Indian Schools	115		
All Other		50,000	50,000
General Purpose Aid for Local Schools	117		
All Other		196,967,000	196,967,000
Grant-Loan-Scholarship Fund	119		
All Other		1,700,000	1,700,000
Handicapped Children Services —			
Pre-School	121		
Positions		(1)	(1)
Personal Services		23,723	23,993
All Other		326,000	326,000
Higher Education Services	123		
Positions		(4½)	(4)

		APPROPRIATIONS FROM GENERAL FUND	
	PAGE #	1981-82	1982-83
Personal Services		102,327	90,247
All Other		983,200	983,200
Human Development and Guidance	125		
Positions		(3)	(3)
Personal Services		42,229	40,835
All Other		32,200	33,200
Instruction — Bureau of	127		
Positions		(2)	(2)
Personal Services		55,547	54,592
All Other		4,900	5,400
Nutrition Program — Local Schools	129		
Positions		(7)	(7)
Personal Services		134,572	133,321
All Other		1,026,960	1,023,311
Planning and Management Information —			
Education	131		
Positions		(2)	(2)
Personal Services		185,553	182,663
All Other		100,600	105,600
Capital Expenditures		700	700
Schooling of Children in Unorganized			
Territory (SCUT)	133		
Positions		(30)	(30)
Personal Services		660,777	668,140
All Other		1,703,037	1,697,822
School Facilities Program —			
Local Schools	135		
Positions		(3)	(3)
Personal Services		73,931	71,469
All Other		7,200	7,700
Special Education — Exceptional			
Children	137		
Positions		(5)	(5)
Personal Services		85,913	84,894
All Other		202,100	203,100
Teachers Education	139		
Positions		(1)	(1)
Personal Services		16,548	16,020
All Other		18,800	19,800

		APPROPRIATIONS FROM GENERAL FUND	
	PAGE #	1981-82	1982-83
Transportation Program — Local Schools ...	143		
Positions		(2)	(2)
Personal Services		39,635	38,716
All Other		6,700	7,200
Administration — Arts and Humanities	145		
Positions		(5)	(5)
Personal Services		97,084	95,441
All Other		15,555	17,198
Arts and Humanities — Sponsored Program	147		
All Other		104,400	104,400
Governor Baxter School for the Deaf	149		
Positions		(108)	(108)
Personal Services		1,540,587	1,543,215
All Other		215,013	230,586
Capital Expenditures		66,899	61,496
Historian — Office of State	151		
All Other		500	500
Historic Preservation Commission	153		
Positions		(3½)	(3½)
Personal Services		37,167	36,254
All Other		7,027	6,577
Administration — Library	155		
Positions		(7)	(7)
Personal Services		139,425	134,130
All Other		16,360	16,360
Library Development Services	157		
Positions		(38½)	(38½)
Personal Services		597,615	574,776
All Other		609,965	609,487
Capital Expenditures		5,975	6,453
Reader and Information Services — Library	159		
Positions		(20)	(20)
Personal Services		310,600	298,863
All Other		75,600	75,600
Administration — Museum	161		
Positions		(9)	(9)

		APPROPRIATIONS FROM GENERAL FUND	
	PAGE #	1981-82	1982-83
Personal Services		143,042	140,070
All Other		28,500	28,500
Exhibit Design and Preparation			
— Museum	165		
Positions		(7)	(7)
Personal Services		147,148	143,158
All Other		111,752	116,999
Capital Expenditures		2,000	2,000
Research and Collection — Museum	167		
Positions		(10)	(9)
Personal Services		236,952	213,443
All Other		34,000	40,000
Administration — Vocational Education	171		
Positions		(3)	(3)
Personal Services		74,143	71,672
All Other		5,008	5,433
Vocational Education — Post-Secondary	175		
All Other		50,000	50,000
Vocational Training — Program			
Services	177		
Positions		(6)	(6)
Personal Services		123,706	122,512
All Other		9,350	9,800
Vocational Education — Operations	179		
Positions		(3)	(3)
Personal Services		74,114	72,140
All Other		6,900	7,400
Vocational-Technical Institute — Central			
Maine	181		
Positions		(66½)	(66½)
Personal Services		1,260,355	1,247,568
All Other		580,310	617,960
Capital Expenditures		29,813	36,836
Unallocated		20,918	62,887
Vocational-Technical Institute — Eastern			
Maine	183		
Positions		(67)	(67)
Personal Services		1,338,624	1,335,937

**APPROPRIATIONS FROM
GENERAL FUND**

	PAGE #	1981-82	1982-83
All Other		539,778	539,778
Capital Expenditures		11,605	11,683
Unallocated		24,711	74,286
Vocational-Technical Institute — Kennebec Valley	185		
Positions		(35)	(35)
Personal Services		627,402	616,995
All Other		111,000	116,510
Capital Expenditures		11,831	11,784
Unallocated		10,791	32,438
Vocational-Technical Institute — Northern Maine	187		
Positions		(70½)	(70½)
Personal Services		1,357,648	1,337,709
All Other		736,210	765,027
Capital Expenditures		4,908	4,908
Unallocated		20,906	62,847
Vocational-Technical Institute — Southern Maine	189		
Positions		(110)	(110)
Personal Services		1,930,394	1,916,888
All Other		882,000	907,000
Capital Expenditures		99,125	99,124
Unallocated		32,939	99,022
Vocational-Technical Institute — Washington County	191		
Positions		(44)	(44)
Personal Services		857,479	838,085
All Other		444,069	452,787
Capital Expenditures		7,266	3,481
Unallocated		14,367	43,190

**DEPARTMENT OF EDUCATIONAL AND
CULTURAL SERVICES**

Total Current Services	\$223,063,402	\$223,272,261
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STATE EMPLOYEES' APPEALS BOARD

State Employees' Appeals Board	193		
Personal Services		\$12,000	\$12,000
All Other		1,500	1,500

		APPROPRIATIONS FROM GENERAL FUND	
	PAGE #	1981-82	1982-83
STATE EMPLOYEES' APPEALS BOARD			
Total Current Services		\$13,500	\$13,500
 DEPARTMENT OF ENVIRONMENTAL PROTECTION			
Administration — Environmental			
Protection.....	195		
Positions		(10)	(10)
Personal Services		\$253,063	\$250,067
All Other		143,384	124,074
Capital Expenditures		550	550
 Air Quality Control	 197		
Positions		(11)	(11)
Personal Services		227,954	230,016
All Other		34,796	32,734
Capital Expenditures		16,500	16,500
 Land Quality Control.....	 199		
Positions		(18)	(18)
Personal Services		371,394	370,689
All Other		607,919	613,880
Capital Expenditures		6,300	150
 Water Quality Control	 203		
Positions		(33)	(33)
Personal Services		695,319	694,309
All Other		133,780	135,742
Capital Expenditures		13,500	13,500
		<hr/>	<hr/>
 DEPARTMENT OF ENVIRONMENTAL PROTECTION			
Total Current Services		\$2,504,459	\$2,482,211
 COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES			
Governmental Ethics & Election Practices —			
Commission on	205		
Personal Services		\$7,998	\$8,350
All Other		2,000	3,600
		<hr/>	<hr/>

	PAGE #	APPROPRIATIONS FROM GENERAL FUND	
		1981-82	1982-83
COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES			
Total Current Services		\$9,998	\$11,950
EXECUTIVE DEPARTMENT			
Executive — Governor's Office.....	207		
Positions		(11)	(11)
Personal Services		\$265,720	\$266,124
All Other		170,390	170,390
Blaine House.....	209		
Positions		(6)	(6)
Personal Services		89,722	90,138
All Other		34,088	34,088
Criminal Justice Planning and Assistance			
Agency.....	215		
Positions		(14)	(14)
Personal Services		181,273	179,394
All Other		118,455	118,245
Development Office.....	217		
Positions		(10)	(10)
Personal Services		212,812	211,858
All Other		651,985	651,985
Employee Relations — Office of.....	219		
Positions		(9)	(9)
Personal Services		232,535	233,374
All Other		32,653	32,653
Capital Expenditures		400	400
Energy Resources — Office of.....	221		
Positions		(3)	(3)
Personal Services		68,598	69,358
All Other		8,500	8,500
Federal-State Coordinator — Executive.....	223		
Positions		(2)	(2)
Personal Services		57,926	58,708
All Other		13,135	13,135
Planning Office.....	225		
Positions		(12)	(12)
Personal Services		326,739	318,841

	PAGE #	APPROPRIATIONS FROM GENERAL FUND	
		1981-82	1982-83
All Other		207,769	203,050
Capital Expenditures		490	490
 EXECUTIVE DEPARTMENT			
Total Current Services		\$2,673,190	\$2,660,731
 DEPARTMENT OF FINANCE AND ADMINISTRATION			
Administration — Finance and Administration	227		
Positions		(2)	(2)
Personal Services		66,048	63,863
All Other		6,896	6,896
Independent Audit — Finance and Administration	231		
All Other		25,000	25,000
Accounts and Control — Bureau of.....	241		
Positions		(66)	(66)
Personal Services		1,031,682	1,015,392
All Other		243,876	260,895
Capital Expenditures		1,793	1,774
Administrative Services — Finance and Administration	243		
Positions		(12)	(12)
Personal Services		214,354	213,287
All Other		10,080	10,080
Budget — Bureau of the.....	245		
Positions		(12)	(12)
Personal Services		296,971	289,191
All Other		61,285	89,051
Capital Expenditures		1,000	1,000
Insurance Advisory Board	247		
Positions		(3)	(3)
Personal Services		69,659	68,104
All Other		115,300	127,500
Building and Grounds Operations	249		
Positions		(158)	(158)
Personal Services		2,229,124	2,185,938

		APPROPRIATIONS FROM GENERAL FUND	
	PAGE #	1981-82	1982-83
All Other		898,153	898,153
Capital Expenditures		4,450	4,450
Public Improvements — Planning/ Construction — Administration	255		
Positions		(15)	(15)
Personal Services		380,147	370,960
All Other		26,753	26,753
Capital Expenditures		490	490
State Police Headquarters Building Maintenance	257		
All Other		23,517	23,229
Purchases — Bureau of	259		
Positions		(20)	(20)
Personal Services		359,652	351,393
All Other		26,905	28,305
Elderly Householders' Tax Refund	261		
All Other		5,561,644	5,651,202
Taxation — Bureau of	265		
Positions		(211)	(211)
Personal Services		3,913,094	3,855,072
All Other		1,227,144	1,226,625
Capital Expenditures		8,121	8,535
Tree Growth Tax Reimbursement	267		
All Other		<u>500,000</u>	<u>500,000</u>
 DEPARTMENT OF FINANCE AND ADMINISTRATION			
Total Current Services		\$17,303,138	\$17,303,138
 HEALTH FACILITIES COST REVIEW BOARD			
Health Facilities Cost Review Board	271		
Positions		(1)	
Personal Services		46,070	
All Other		<u>58,542</u>	<u>SUNSET</u>
 HEALTH FACILITIES COST REVIEW BOARD			
Total Current Services		\$104,612	

		APPROPRIATIONS FROM GENERAL FUND	
	PAGE #	1981-82	1982-83
MAINE HISTORICAL SOCIETY			
Historical Society	273		
All Other		24,000	24,000
		<hr/>	<hr/>
MAINE HISTORICAL SOCIETY			
Total Current Services		\$24,000	\$24,000
DEPARTMENT OF HUMAN SERVICES			
Income Maintenance — Regional	283		
Positions		(66)	(66)
Personal Services		1,144,893	1,132,987
All Other		100,477	100,477
Social Services — Regional	285		
Positions		(71)	(71)
Personal Services		1,458,105	1,438,963
All Other		95,294	95,294
Administration — Human Services	287		
Positions		(71)	(71)
Personal Services		1,220,926	1,191,518
All Other		165,493	165,493
Capital Expenditures		13,623	
Alcoholism and Drug Abuse Prevention — Human Services	289		
Positions		(10)	(10)
Personal Services		222,902	220,127
All Other		1,322,516	1,322,516
Elderly — Bureau of Maine's	291		
Positions		(9)	(9)
Personal Services		195,513	193,855
All Other		763,690	773,918
Free Drugs to Maine's Elderly	293		
All Other		1,000,000	1,120,000
Eye Care — Division of	295		
Positions		(13)	(13)
Personal Services		268,404	264,498
All Other		568,645	598,155
Cerebral Palsy Centers — Grants to	297		
All Other		30,000	30,000

		APPROPRIATIONS FROM GENERAL FUND	
	PAGE #	1981-82	1982-83
Crippled Children Services	299		
Positions		(3½)	(3½)
Personal Services		116,991	116,185
All Other		11,918	11,918
Health — Bureau of	301		
Positions		(83)	(83)
Personal Services		1,808,440	1,785,604
All Other		398,537	434,569
Cystic Fibrosis — Treatment of	303		
All Other		5,000	5,000
Human Services Council.....	305		
Positions		(1)	(1)
Personal Services		19,446	19,622
All Other		21,100	21,100
Legal Services — Human Services.....	307		
Positions		(8)	(8)
Personal Services		169,173	163,604
All Other		19,904	19,904
Intermediate Care — Payments to Providers.....	309		
All Other		23,910,243	26,416,168
Medical Care — Payments to Providers.....	311		
All Other		25,311,340	24,107,352
Medical Care Administration.....	313		
Positions		(47)	(47)
Personal Services		816,647	803,473
All Other		741,164	791,084
Administration — Regional — Human Services.....	315		
Positions		(88½)	(88½)
Personal Services		1,198,023	1,183,942
All Other		928,694	1,041,237
Capital Expenditures			87,033
Rehabilitation — Bureau of	317		
Positions		(5)	(5)
Personal Services		73,094	71,480
All Other		12,470	12,470

		APPROPRIATIONS FROM GENERAL FUND	
	PAGE #	1981-82	1982-83
Rehabilitation — Vocational Rehabilitation —			
Bureau of	319		
Positions		(21)	(21)
Personal Services		396,633	395,643
All Other		486,864	547,773
Administration — Resource Development...	321		
Positions		(12)	(12)
Personal Services		262,701	257,309
All Other		187,120	187,120
Charitable Institutions — Aid to	323		
All Other		204,000	204,000
Child Welfare Services — Resource			
Development.....	325		
All Other		2,426,689	2,664,289
Day-Care, Homemaker Services,			
Transportation Services, State Seed —			
Resource Development	327		
Positions		(4)	(4)
Personal Services		82,182	82,416
All Other		4,150,875	4,150,875
Day-Care — Developmental — Resource			
Development.....	329		
All Other		86,000	86,000
Administration — Social Welfare	337		
Positions		(24)	(24)
Personal Services		471,509	463,060
All Other		228,287	228,287
Aid to Families with Dependent Children	339		
All Other		16,886,788	17,331,408
Food Stamp Program	341		
Positions		(43)	(43)
Personal Services		760,272	748,206
All Other		453,566	453,566
General Assistance — Reimbursement to			
Cities and Towns.....	343		
All Other		1,300,000	1,500,000

		APPROPRIATIONS FROM GENERAL FUND	
	PAGE #	1981-82	1982-83
State Supplement to Federal Supplemental Security Income			
	345		
All Other		9,385,000	9,385,000
Work Incentive Program.....			
	347		
All Other		<u>210,000</u>	<u>210,000</u>
 DEPARTMENT OF HUMAN SERVICES			
Total Current Services		\$102,111,151	\$104,634,498
 MAINE HUMAN RIGHTS COMMISSION			
Human Rights Commission — Regulation ... 349			
Positions		(4)	(4)
Personal Services		79,850	80,583
All Other		<u>30,430</u>	<u>26,776</u>
 MAINE HUMAN RIGHTS COMMISSION			
Total Current Services		\$110,280	\$107,359
 DEPARTMENT OF INLAND FISHERIES AND WILDLIFE			
Fisheries and Wildlife — General			
Operations	353		
All Other		109,900	110,030
Atlantic Sea Run Salmon Commission			
	355		
Positions		(6)	(6)
Personal Services		126,763	125,626
All Other		24,200	24,200
Capital Expenditures		<u>12,000</u>	<u>12,000</u>
 DEPARTMENT OF INLAND FISHERIES AND WILDLIFE			
Total Current Services		\$272,863	\$271,856
 JUDICIAL DEPARTMENT			
Courts — Supreme, Superior, District and Administrative			
	357		
Positions		(311½)	(311½)
Personal Services		5,336,345	5,438,338
All Other		6,446,604	6,446,604
Capital Expenditures		80,000	50,000

		APPROPRIATIONS FROM GENERAL FUND	
	PAGE #	1981-82	1982-83
District Court Building Fund	359		
Capital Expenditures		36,000	36,000
 JUDICIAL DEPARTMENT			
Total Current Services		\$11,898,949	\$11,970,942
 LEGISLATURE			
Legislature	361		
Positions		(26)	(26)
Personal Services		1,741,850	2,296,321
All Other		1,258,700	1,959,700
Capital Expenditures		10,000	10,000
Interstate Cooperation — Commission on	363		
All Other		62,080	64,778
Uniform State Laws — Commission on	365		
All Other		7,750	7,750
Legislative Research	367		
Positions		(13)	(13)
Personal Services		329,549	349,603
All Other		483,034	299,292
Capital Expenditures		3,108	1,577
Law and Legislative Reference Library	369		
Positions		(7)	(7)
Personal Services		160,276	162,071
All Other		61,304	63,087
Maine-Canadian Legislative Advisory Office	371		
Positions		(2)	(2)
Personal Services		32,032	32,369
All Other		9,850	11,300
 LEGISLATURE			
Total Current Services		\$4,159,533	\$5,257,848
 DEPARTMENT OF MANPOWER AFFAIRS			
Administration — Bureau of Labor	377		
Positions		(13)	(13)

		APPROPRIATIONS FROM GENERAL FUND	
		1981-82	1982-83
	PAGE #		
Personal Services		226,202	223,259
All Other		12,196	12,196
Regulatory Boards — Bureau of Labor.....	379		
Positions		(25)	(25)
Personal Services		497,351	488,680
All Other		42,808	42,808
Labor Relations Board.....	381		
Positions		(7)	(7)
Personal Services		203,508	204,259
All Other		12,352	12,352
		<hr/>	<hr/>
DEPARTMENT OF MANPOWER AFFAIRS			
Total Current Services		\$994,417	\$983,554
 DEPARTMENT OF MARINE RESOURCES			
Administration — Marine Resources.....	383		
Positions		(3)	(3)
Personal Services		95,384	93,383
All Other		79,055	80,091
Capital Expenditures		670	834
Marine Development — Bureau of.....	385		
Positions		(16)	(16)
Personal Services		344,765	337,129
All Other		82,330	85,500
Capital Expenditures		22,121	26,382
Marine Patrol — Bureau of.....	387		
Positions		(42)	(42)
Personal Services		1,139,659	1,117,956
All Other		201,661	207,992
Capital Expenditures		90,840	101,740
Marine Sciences — Bureau of.....	389		
Positions		(24)	(24)
Personal Services		629,938	623,787
All Other		208,240	216,255
Capital Expenditures		30,125	33,740
		<hr/>	<hr/>

		APPROPRIATIONS FROM GENERAL FUND	
	PAGE #	1981-82	1982-83
DEPARTMENT OF MARINE RESOURCES			
Total Current Services		\$2,924,788	\$2,924,789
MAINE MARITIME ACADEMY			
Maritime Academy — Operations	391		
All Other		<u>2,398,550</u>	<u>2,398,550</u>
 MAINE MARITIME ACADEMY			
Total Current Services		\$2,398,550	\$2,398,550
DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS			
Administration — Mental Health and Corrections	393		
Positions		(78)	(75)
Personal Services		1,638,055	1,622,713
All Other		328,153	344,160
Capital Expenditures		5,650	4,985
Food for Institutions — Mental Health and Corrections	395		
All Other		2,033,436	2,236,780
Fuel for Institutions — Mental Health and Corrections	397		
All Other		2,188,908	2,407,799
Unemployment Compensation — Mental Health and Corrections.....	399		
Personal Services		500,000	237,960
Aroostook Residential Center	401		
Positions		(8½)	(8)
Personal Services		136,259	134,730
All Other		32,079	34,026
Capital Expenditures		418	
Augusta Mental Health Institute	403		
Positions		(547)	(531½)
Personal Services		8,914,232	8,856,744
All Other		1,158,361	1,226,453
Capital Expenditures		15,881	5,277

	PAGE #	APPROPRIATIONS FROM GENERAL FUND	
		1981-82	1982-83
Bangor Mental Health Institute.....	405		
Positions		(496)	(475)
Personal Services		7,723,617	7,624,044
All Other		933,989	1,031,175
Capital Expenditures		33,446	35,833
Correctional Improvement Program	407		
All Other		438,000	438,000
Correctional Services	409		
Positions		(2)	(2)
Personal Services		46,574	48,810
All Other		827,439	825,203
Correctional Center	415		
Positions		(149)	(147)
Personal Services		2,664,139	2,615,636
All Other		520,086	568,589
Capital Expenditures		14,568	14,568
Elizabeth Levinson Center.....	417		
Positions		(61½)	(57)
Personal Services		900,683	888,187
All Other		95,319	110,497
Capital Expenditures		5,577	2,895
Mental Health Services — Community.....	419		
All Other		6,417,906	6,417,906
Mental Retardation Services — Community	421		
Positions		(101½)	(101½)
Personal Services		1,894,699	1,895,915
All Other		3,166,369	3,166,000
Capital Expenditures		6,289	5,442
Military and Naval Children's Home	423		
Positions		(12)	(11½)
Personal Services		183,041	184,364
All Other		18,630	21,307
Capital Expenditures		6,000	2,000
Parole Board	425		
Positions		(1)	(1)
Personal Services		18,377	18,902
All Other		11,800	12,900

		APPROPRIATIONS FROM GENERAL FUND	
	PAGE #	1981-82	1982-83
Pineland Center	427		
Positions		(687)	(663)
Personal Services		9,949,592	10,185,980
All Other		1,274,495	1,135,681
Capital Expenditures		213,899	116,325
State Prison	429		
Positions		(182)	(167)
Personal Services		3,465,839	3,319,984
All Other		1,117,575	1,259,880
Capital Expenditures		25,350	28,900
Probation and Parole	431		
Positions		(61)	(59)
Personal Services		1,291,615	1,282,728
All Other		238,000	249,412
Capital Expenditures		5,725	3,200
Maine Youth Center	433		
Positions		(211)	(202)
Personal Services		3,816,502	3,769,770
All Other		386,500	426,000
Capital Expenditures		34,450	41,682
DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS			
Total Current Services		\$64,697,522	\$64,859,342
MUNICIPAL VALUATION APPEALS BOARD			
Municipal Valuation Appeals	435		
Personal Services		24,150	24,150
All Other		11,400	11,400
MUNICIPAL VALUATION APPEALS BOARD			
Total Current Services		\$35,550	\$35,550
DEPARTMENT OF PERSONNEL			
Administration — Personnel	437		
Positions		(33)	(33)
Personal Services		617,809	614,349
All Other		115,364	118,824

**APPROPRIATIONS FROM
GENERAL FUND**

	PAGE #	1981-82	1982-83
DEPARTMENT OF PERSONNEL			
Total Current Services		\$733,173	\$733,173
DEPARTMENT OF PUBLIC SAFETY			
Administration — Public Safety	441		
Positions		(2)	(2)
Personal Services		69,590	68,621
All Other		4,510	5,000
Criminal Justice Academy	443		
Positions		(13)	(13)
Personal Services		232,468	230,506
All Other		177,419	165,136
Capital Expenditures		3,000	3,000
Special Investigations — Division of	445		
Positions		(2)	(2)
Personal Services		36,476	36,754
All Other		149,809	149,551
Capital Expenditures		6,719	7,256
Liquor Enforcement	447		
Positions		(20)	(20)
Personal Services		448,228	435,997
All Other		71,153	74,349
Capital Expenditures		33,595	29,024
State Police	449		
Positions		(393)	(393)
All Other		3,242,684	3,166,871
Capital Security — Bureau of	451		
Positions		(9)	(9)
Personal Services		142,989	139,866
All Other		19,838	21,879
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DEPARTMENT OF PUBLIC SAFETY			
Total Current Services		\$4,638,478	\$4,533,810
PUBLIC UTILITIES COMMISSION			
Public Utilities — Administrative Division	453		
Positions		(32)	(32)
Personal Services		794,923	779,633

		APPROPRIATIONS FROM GENERAL FUND	
	PAGE #	1981-82	1982-83
All Other		129,892	115,037
Capital Expenditures		<u>3,000</u>	<u>3,000</u>
 PUBLIC UTILITIES COMMISSION			
Total Current Services		\$927,815	\$897,670
 MAINE STATE RETIREMENT SYSTEM			
Retirement System — Retirement Allowance Fund.....	455		
All Other		68,608	68,608
Retirement System — Group Life Insurance Fund.....	457		
All Other		168,000	168,000
Retirement System — Survivor Benefit Fund.....	459		
All Other		<u>6,922</u>	<u>6,922</u>
 MAINE STATE RETIREMENT SYSTEM			
Total Current Services		\$243,530	\$243,530
 SACO RIVER CORRIDOR COMMISSION			
Saco River Corridor Commission	461		
All Other		<u>10,000</u>	<u>10,000</u>
 SACO RIVER CORRIDOR COMMISSION			
Total Current Services		\$10,000	\$10,000
 DEPARTMENT OF THE SECRETARY OF STATE			
Administration — Secretary of State	463		
Positions		(26½)	(26½)
Personal Services		507,613	497,321
All Other		114,000	124,000
Capital Expenditures		632	924
Administration — Archives	465		
Positions		(18)	(18)
Personal Services		344,988	335,567
All Other		39,850	47,572
Capital Expenditures		<u>1,699</u>	<u>1,699</u>

		APPROPRIATIONS FROM GENERAL FUND	
	PAGE #	1981-82	1982-83
DEPARTMENT OF THE SECRETARY OF STATE			
Total Current Services		\$1,007,083	\$1,007,083
 DEPARTMENT OF TRANSPORTATION			
Administration — Aeronautics.....	467		
Positions		(5)	(5)
Personal Services		109,441	112,015
All Other		264,222	260,910
State Plane	469		
Positions		(2)	(1½)
Personal Services		52,900	41,995
All Other		49,664	59,459
Travel Information Services.....	475		
Unallocated		100,000	100,000
Public Transportation Services.....	477		
All Other		400,000	400,000
Administration — Waterways.....	479		
All Other		<u>1,611,729</u>	<u>1,611,729</u>
 DEPARTMENT OF TRANSPORTATION			
Total Current Services		\$2,587,956	\$2,586,108
 TREASURER OF STATE			
Administration — Treasury.....	481		
Positions		(13)	(13)
Personal Services		241,490	239,066
All Other		150,994	153,300
Capital Expenditures		1,116	1,234
Debt Service — Treasury	483		
All Other		26,967,813	28,357,370
Inventory Tax Reimbursement	485		
All Other		<u>4,290,000</u>	<u>2,860,000</u>
 TREASURER OF STATE			
Total Current Services		\$31,651,413	\$31,610,970

	PAGE #	APPROPRIATIONS FROM GENERAL FUND	
		1981-82	1982-83
BOARD OF TRUSTEES UNIVERSITY OF MAINE			
Educational and General Activities			
— U of M.....	489		
All Other		48,296,000	48,296,000
Maine Public Broadcasting Network	491		
All Other		<u>1,015,978</u>	<u>1,015,978</u>
 BOARD OF TRUSTEES UNIVERSITY OF MAINE			
Total Current Services		\$49,311,978	\$49,311,978
 MAINE COMMISSION FOR WOMEN			
Women — Maine Commission for	499		
Positions		(2)	(2)
Personal Services		34,514	34,796
All Other		<u>6,050</u>	<u>6,025</u>
 MAINE COMMISSION FOR WOMEN			
Total Current Services		\$40,564	\$40,821
 WORKERS' COMPENSATION COMMISSION			
Workers' Compensation Commission.....	501		
Positions		(30)	(30)
Personal Services		586,736	572,615
All Other		64,600	67,695
Capital Expenditures		<u>2,040</u>	<u>9,588</u>
 WORKERS' COMPENSATION COMMISSION			
Total Current Services		\$653,376	\$649,898
TOTAL PART A		\$546,763,025	\$550,593,614

PART B

Sec. 1. Basic elementary and secondary per pupil operating rate. The basic elementary per pupil operating rate for 1981-82 shall be \$1,175 and the basic secondary per pupil rate for 1981-82 shall be \$1,515.

Sec. 2. Basic education allocation. The basic allocation of state and local funds for 1981-82 for the purposes listed below shall be as follows:

1. Elementary and secondary operating costs	\$281,530,820
Alternative program costs	1,000,000
2. Special education for programs operated by the administrative units	14,467,919
3. Special education tuition & board, excluding medical costs	
(a) For pupils placed by administrative units	4,754,289
(b) Adjustments under the Maine Revised Statutes, Title 20, section 4749, subsection 6	400,000
4. Vocational education costs	9,222,036
5. Transportation costs	
a. Operating	23,862,396
b. Purchase of buses	4,000,000
6. Debt service costs	
(a) Principal and interest	27,600,000
(b) Insured value factor	324,024
(c) Approved leases	600,000
	Subtotal
	\$367,761,484
Less Federal Public Law, c. 874	2,400,000
	Total
	\$365,361,484

Sec. 3. Subsidy index. This Act retains the current funding level.

Sec. 4. Appropriations. The appropriations provided in Part A of this Act for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 1981, and ending June 30, 1982, were calculated as follows:

1. State allocation	\$186,085,452
2. Maximum state share of local leeway	8,060,973
3. Unusual enrollment adjustments	375,000
4. Geographic isolation adjustments	350,000
5. Small administrative Unit adjustments	75,000
6. Audit adjustments	50,000
7. Private school services	220,575
8. Costs for pupils placed directly by the State and institutional residents	1,750,000
	Total
	\$196,967,000

Sec. 5. Limit of state's obligation. In the event that the state's computed obligation for any individual program contained within sections 2 and 4 exceeds the level of funding provided for that program, any unexpended balances occurring in other programs may be applied to avoid proration of payments for any individual program. Any unexpended balance from sections 2 and 4 shall not lapse, but shall be carried forward to be used for the same purpose.

Sec. 6. Local leeway.

20 MRSA § 4751, sub-§ 3, ¶ A, first sentence, as amended by PL 1979, c. 711, Pt. D, § 6, is further amended to read:

The legislative body of an administrative unit may, in addition to the unit's state-local allocation under sections 4748 and 4749, authorize an additional expenditure for either elementary or secondary pupils, or both, not to exceed a local appropriation for each municipality of 1.2 mills on the state valuation in effect on July 1st or \$125 per pupil, whichever is less, for the ~~1980-81~~ 1981-82 year of distribution.

PART C

Unemployment compensation. The appropriations for unemployment compensation provide supplemental funds to assist the departments in paying the costs of unemployment compensation. Claims against departments supported by the Highway Fund, Federal Expenditure Fund, Special Revenue Fund or other funds may not be adjusted from moneys provided for the General Fund, but shall be paid from funds available to the departments from their own sources.

PART D

P&SL 1975, c. 78, § 19, under the caption "Environmental Protection" relating to the Coastal Protection Fund is amended by adding after the last paragraph a new paragraph to read:

Any unencumbered balance remaining on June 30, 1976, shall not lapse, but shall carry forward to June 30, 1983, to be expended for the same purpose.

PART E

Sec. 1. 36 MRSA § 5102, sub-§ 11, last 2 sentences, as last amended by PL 1979, c. 615, § 3, are further amended to read:

Any reference in this Part to the laws of the United States shall ~~mean~~ **be construed as a reference to** the provisions of the Internal Revenue Code of 1954, and amendments thereto and other provisions of the laws of the United States relating to federal income taxes as of December 31, ~~1979~~ 1980. This subsection shall be effective as to items of income, deductions, loss or gain accruing in taxable years ending on or after January 1, ~~1979~~ 1980 but only to the extent ~~such that those~~ **such that those** items have been earned, received, incurred or accrued on or after ~~such that~~ effective date.

Sec. 2. 36 MRSA § 5122, sub-§ 1, as enacted by P&SL 1969, c. 154, Sec. F, § 1, is amended to read:

1. **Additions.** ~~There shall be added to federal~~ Federal adjusted gross income shall be increased by:

A. Interest or dividends on obligations or securities of any state or of a political subdivision or authority thereof (other than this State and its political subdivisions and authorities); ~~and~~

B. Interest or dividends on obligations of any authority, commission, instrumentality, territory or possession of the United States which by the laws of the United States are exempt from federal income tax but not from state income taxes; ~~and~~

C. For a taxable year beginning in 1981 or 1982, interest and dividends excluded under the United States Internal Revenue Code, Section 116, except for an amount equivalent to the amount of dividends, not exceeding \$100, received by the individual.

PART F

5 MRSA § 1666, last 2 sentences, as repealed and replaced by PL 1973, c. 732, are amended to read:

The Governor shall transmit ~~said~~ the budget document to the Legislature not later than the ~~close of the 2nd week of the regular legislative session~~ **Friday following the first Monday in January of the first regular legislative session.** A Governor-elect to his first term of office shall transmit ~~said~~ the budget document to the Legislature not later than the ~~close of the 6th week~~ **Friday following the first Monday in February** of the first regular legislative session.

PART G

Allocation. From the proceeds of the sale of bonds for planning, construction and equipment of pollution abatement facilities, from July 1, 1981, to June 30, 1983, there shall be segregated, apportioned and expended as designated in the following schedule:

	1981-82	1982-83
DEPARTMENT OF ENVIRONMENTAL PROTECTION		
Municipal Sewerage Construction		
All Other	\$7,000,000	\$7,000,000

Any unexpended balance shall not lapse, but shall be carried forward from year to year to be expended for the same purposes.

PART H

38 MRSA § 555, as last amended by PL 1979, c. 541, Pt. A, § 269, is further amended to read:

§ 555. Budget approval

The board shall submit ~~to each Legislature~~ its budget recommendations for disbursements from the fund in accordance with section 551, **subsection 5, paragraphs A, C and F for each biennium. The budget shall be submitted in accordance with Title 5, sections 1663 to 1666.** ~~Upon approval thereof~~ The State Controller shall authorize expenditures therefrom as approved by the board.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect July 1, 1981.

FISCAL NOTE

Part A General Fund appropriations are \$546,763,025 for fiscal year 1981-82 and \$550,593,614 for fiscal year 1982-83.

Part G allocates bond issue of \$7,000,000 for fiscal year 1981-82 and \$7,000,000 for fiscal year 1982-83.

STATEMENT OF FACT

Part A provides funding for the operations of State Government.

Part B establishes the per pupil rate of elementary and secondary education, lists the basic cost of education, maintains the current funding level, lists the breakdown of the appropriation, limits the state's obligation and sets the local leeway at 1.2 mills or \$125 per pupil for 1981-82.

Part C restricts the use of the unemployment compensation appropriation to the General Fund supported agencies.

Part D allows funds remaining from the Tamano oil spill to carry, pending final disposition of claims.

Part E, section 1, updates reference to the Internal Revenue Code as basis for Maine income tax liability and clarifies language. Section 2 adds modification of federal adjusted gross income to offset effect of recently-enacted federal interest and dividend exclusion.

Part F clarifies the due date of the budget document.

Part G allocates the proceeds of bond sales for Municipal Sewerage Construction.

Part H requires that the regular expenses of the Department of Environmental Protection in administering the Maine Coastal Protection Fund, as distinguished from expenses incurred for the clean up of oil spills and the processing and payment of 3rd party claims, shall be approved in advance for each biennium by the Legislature.