MAINE STATE LEGISLATURE

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(EMERGENCY) SECOND REGULAR SESSION

ONE HUNDRED AND NINTH LEGISLATURE

Legislative Document

No. 2028

H. P. 2019 House of Representatives, March 24, 1980 Reported by Mr. LaPlante from the Committee on Local and County Government pursuant to Joint Order H. P. 1676 and printed under Joint Rules No.

17.

EDWIN H. PERT, Clerk of the House

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY

RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Aroostook County for the Year 1980.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Aroostook County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1980 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Aroostook County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Aroostook County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1980:

1980 Tax

\$997,573

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1980, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Appropriation Account Number	Appropriations
1000 — District Court	
Contractual Services	\$ 78,000
1005 — Superior Court	
Personal Services	10,050
Contractual Services	48,150
1015 — Civil Emergency Preparedness	
Personal Services	18,160
Contractual Services	7,592
Commodities	900
Capital Expenditures	300
1025 — District Attorney	
Personal Services	19,090
Contractual Services	17,500
Commodities	1,100
Capital Expenditures	1,500
1030 — County Commissioners	
Personal Services	33,430
Contractual Services	6,675
Commodities	2,075
Capital Expenditures	325

Appropriation Account Number	Appropriations
1035 — County Treasurer	
Personal Services	16,924
Contractual Services	5,653
Commodities	1,815
1040 — Court House (Houlton)	
Personal Services	9,710
Contractual Services	30,775
Commodities	36,800
Capital Expenditures	750
1041 — Court House (Caribou)	
Personal Services	12,570
Contractual Services	16,600
Commodities	16,600
Capital Expenditures	2,600
1042 — Fort Kent Registry Building	
Personal Services	7,230
Contractual Services	5,050
Commodities	3,400
1043 — Jail Building	
Contractual Services	16,500
Commodities	1,000
1045 — Jail/Garage	
Contractual Services	500
Commodities	2,000
Capital Expenditures	2,500
1046 — District Court Building	
Personal Services	8,150
Contractual Services	3,620

Appropriation Account Number	Appropriations
Commodities	6,000
Capital Expenditures	400
1050 — Jail — Support of Prisoners	
Personal Services	87,980
Contractual Services	21,325
Commodities	85,800
Capital Expenditures	1,500
1065 — Register of Deeds (Southern)	
Personal Services	52,070
Contractual Services	3,075
Commodities	16,975
Capital Expenditures	650
1066 — Registry of Deeds (Northern)	
Personal Services	37,165
Contractual Services	3,025
Commodities	7,130
Capital Expenditures	900
1070 — Registry of Probate	
Personal Services	36,840
Contractual Services	9,825
Commodities	5,100
Capital Expenditures	500
1075 — Sheriff	
Personal Services	56,480
Contractual Services	44,100
Commodities	6,700
Capital Expenditures	20,000
Drug Investigation	31,000

Appropriation Account Number	Appropriations
Overdraft — 1979 Budget	35,000
1077 — Fire Marshal	
Personal Services	3,250
Contractual Services	400
Commodities	1,650
1090 — Auditing	
Contractual Services	6,000
2000 — Interest on Temporary Loans	
Contractual Services	60,000
2005 — Extension Service	
Contractual Services	32,000
2025 — Employees Benefits	
Contractual Services	120,810
2035 — Telephone (Watts Line)	
Contractual Services	3,500
2040 — Xerox	
Contractual Services	4,250
Commodities	1,500
2041 — Copier	
Contractual Services	1,500
Commodities	1,200
2045 — Program Grants	
Contractual Services:	
Aroostook Community Action Program	5,000
Maine Potato Blossom Festival	4,000
Aroostook Home Care Agency	5,000
Northern Maine Regional Planning Commission	20,000

Appropriation Account Number	Appropriations
Aroostook Mental Health	40,000
Food Stamp Program	80,000
Northern Aroostook Association for the Retarded and Handicapped	2,400
Aroostook Regional Task Force Older Citizens	5,000
Central Aroostook Retarded Citizens	8,520
Southern Aroostook Association for the Retarded and Handicapped	9,600
Green Valley Association of Retarded Citizens	5,600
St. John Valley Association for the Handicapped	10,000
Aroostook County Homemakers	5,000
2048 — Halfway House	
Contractual Services	10,000
2050 — Volunteer Firefighters Insurance	
Contractual Services	3,250
2080 — Contingent Account	25,000
TOTAL GENERAL FUND	\$1,489,564

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1980, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number

Appropriations

1050 — Jail — Support of Prisoners

Personal Services

1075 — Sheriff

Personal Services 100,000

Contractual Services 38,000

TOTAL REVENUE SHARING

\$238,000

\$100,000

; and be it further

Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1980. The following is a summary of receipts and appropriations:

Total Appropriations

\$ 1,727,564

Available Credits:

Estimated Revenue \$ 491,991

Federal Revenue

Sharing 238,000

Total Available

Credits 729,991

Amount to be raised by taxation

\$997.573

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purpose of this resolve is to lay county taxes and to authorize expenditures of Aroostook County for the calendar year 1980.