

### EMERGENCY SECOND REGULAR SESSION

## ONE HUNDRED AND NINTH LEGISLATURE

### **Legislative Document**

No. 2010

H. P. 1962 Reported by Mr. LaPlante from the Joint Standing Committee on Local and County Government pursuant to Joint Order H. P. 1676 and printed pursuant to Joint Rules No. 17.

EDWIN H. PERT, Clerk of the House

## STATE OF MAINE

### IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY

# RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Kennebec County for the Year 1980.

**Emergency preamble.** Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Kennebec County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1980 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Kennebec County, taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Kennebec County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1980:

### 1980 TAX \$1,081,840

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1980, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

#### Appropriation Account Number

### **Appropriations**

1005 — Superior Court

**Contractual Services** State Allocation \$ 100,250 Witness Fees 16,000 1015 — Civil Emergency Preparedness Personal Services 21,970 **Contractual Services** 3.500 Commodities 950 **Capital Expenditures** 500 1025 — District Attorney Personal Services 34,902 **Contractual Services** 19,600 **Commodities** 2,200 1030 — County Commissioners **Personal Services** 22,618 **Contractual Services** 2,214 Commodities 995 1035 — County Treasurer Personal Services 698 **Contractual Services** 2,388 Commodities 740

Appropriation Account Number	Appropriations
1040 — Court House	
Personal Services	36,140
Contractual Services	29,675
Commodities	21,892
1050 — Jail — Support of Prisoners	
Personal Services	169,575
Commodities	62,745
1065 — Register of Deeds	
Personal Services	74,829
Contractual Services	72,380
Commodities	6.500
1070 — Registry of Probate	
Personal Services	54,211
Contractual Services	12,335
Commodities	8,100
Capital Expenditures	690
1075 — Sheriff	
Personal Services	201,773
Contractual Services	42,950
Commodities	10,000
1090 — Auditing	
Contractual Services	1,900
2000 — Interest	
Contractual Services	30,000
2005 — Extension Service	
Personal Services	18.663
Contractual Services	10,535
Commodities	5,802

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Appropriation Account Number	Appropriations
2025 — Employee Benefits	
Contractual Services:	
Maine State Retirement System	34,000
Social Security	38,000
Blue Cross — Blue Shield	15,000
Workers' Compensation	10,500
2035 — Soil Conservation	
Personal Services	4,625
Contractual Services	2,375
2040 — Copying	
Contractual Services	3,600
2045 — Program Grants	
Contractual Services:	
Food Stamp Program	77,710
Mental Health Center	56,245
Kennebec Valley Council for Retarded, Inc.	3,750
Mid State Cerebral Palsy	5,000
Youth Services Planning and Development Council	3,000
Kennebec Valley Community Action Program	11,875
Ken-A-Set Association for Retarded, Inc.	3,750
Central Senior Citizens Association	4,500
Kennebec Valley Regional Health Agency	11,250
Crisis and Counseling Center	2,000
Clerk of Courts	800
Southern Kennebec Child Development	9,000
Diocesan Human Relations	5,625
Health Screening	1,000

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Appropriation Account Number	Appropriations
2050 — Volunteer Firefighter's Insurance	
Contractual Services	3,500
2075 — Capital Reserve — Bridges	
Contractual Services	25,000
2080 — Contingent Account	
Contractual Services	50,000
2090 — Miscellaneous	
Unity Township Snow Removal	1,400
2091 — Insurance on County Buildings	
Contractual Services	11,500
2092 — Association Dues	
Contractual Services	2,000
2095 — Capital Improvements	
New Jail — Architectural Fees and Land Options	45,000
TOTAL GENERAL FUND	\$1,542,295

; and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1980, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1035 — County Treasurer	
Personal Services	\$ 19,780
1050 — Jail — Support of Prisoners	
Contractual Services	\$75,845

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Appropriation Account Number	Appropriations	
Capital Expenditures	2,500	
1065 — Register of Deeds		
Capital Expenditures	15,000	
1075 — Sheriff		
Capital Expenditures	19,500	
2045 — Program Grants		
Contractual Services:		
Diocesan Human Relations Bureau	24,375	
Health Screeing	3,000	
TOTAL FEDERAL REVENUE SHARING	\$160,000	
;	and be it further	
Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized		

for the calendar year 1980: The following is a summary of receipts and appropriations: Total Appropriations \$1.702.295

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Available Credits:		
Estimated Revenue	\$300,455	ı
Transfer from Surplus	160,000	
Federal Revenue Sharing	160,000	
Total Available Credits		620,455

Amount to be raised by taxation

**Emergency clause.** In view of the emergency cited in the preamble, this resolve shall take effect when approved.

\$1,081,840

### STATEMENT OF FACT

The purpose of this bill is for laying of the county taxes and authorizing expenditures of Kennebec County for the calendar year 1980.