MAINE STATE LEGISLATURE

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(EMERGENCY) FIRST REGULAR SESSION

ONE HUNDRED AND NINTH LEGISLATURE

Legislative Document

No. 1670

H. P. 1483

Reported by Mr. LaPlante from the Committee on Local and County Government pursuant to Joint Order H. P. 135. Printed under Joint Rules No. 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED SEVENTY-NINE

RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Penobscot County for the Year 1979.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Penobscot County has certain expenses and liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1979 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore be it

Sec. 1. Penobscot County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Penobscot County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1979:

Appropriation

1979

\$1,028,646

: and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the Office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1979, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

Account Number	Appropriations
1000 — District Court	
Personal Services	\$ 18.512
Contractual Services	8,300
1005 — Superior Court	
Personal Services	40,000
Contractual Services	135,000
1015 — Civil Emergency Preparedness	
Personal Services	17,336
Contractual Services	14,816
Commodities	5,115
Capital Expenditures	3,000
1025 — District Attorney	
Contractual Services	28,015
Commodities	5,800
Capital Expenditures	5,950
1030 — County Commissioners	
Personal Services	22,502
Contractual Services	10,300
Commodities	700
1035 — County Treasurer	
Personal Services	32,712

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Appropriations Account Number	Appropriations
Contractual Services	\$ 6,630
Commodities	2,335
Capital Expenditures	1,300
1040 — County Buildings	
Personal Services	61,256
Contractual Services	88,925
Commodities	52,650
Capital Expenditures	1,000
1050 — Jail — Support of Prisoners	
Personal Services	69,436
Contractual Services	26,100
Commodities	56,500
Capital Expenditures	9,753
1065 — Register of Deeds	
Personal Services	63,664
Contractual Services	53,021
Commodities	6.750
Capital Expenditures	11,350
1070 — Registry of Probate	
Personal Services	54,429
Contractual Services	17,658
Commodities	2,350
Capital Expenditures	2,900
1075 — Sheriff	
Personal Services	104,797
Contractual Services	14,750
Commodities	12,800
Capital Expenditures	10,066

Appropriation Account Number	Appropriations
1080 — Advertising and Promotion	
Contractual Services	\$ 500
1090 — Auditing	
Contractual Services	3.500
1095 — Debt Service	
Principal	35,000
Interest	11.100
2000 — Interest	
Contractual Services	8,000
2005 — Extension Service	
Contractual Services	40.798
2025 — Employee Benefits	
Contractual Services:	
Unemployment	18,656
Retirement	73,922
Group Insurance	1,500
Social Security	46,290
Blue Cross — Blue Shield	26,440
2045 — Program Grants	
Contractual Services:	
Eastern Maine Development District	41,774
Food Stamps	55,000
Penquis Program	30,000
2075 — Capital Reserves	
Contractual Services:	
Bridges	20,000
Building Improvement	10,000
2080 — Contingent	

Appropriation Account Number	Appropriations
Contractual Services	\$ 33,420
2085 — Bond Premiums	
Contractual Services	1,000
2086 — Dues and Subscriptions	
Contractual Services	3,630
2087 — Miscellaneous	
Commodities	1,700
2088 — Roads and Maps	
Personal Services	22,360
Contractual Services	6,772
Commodities	850
Capital Expenditures	500
2089 — Mattawamkeag Park	
Personal Services	18,252
Contractual Services	13,331
Commodities	3,470
Capital Expenditures	800
2090 — Telecommunications	
Contractual Services	\$11,460
Commodities	4.750
Capital Expenditures	800
TOTAL GENERAL FUND	\$1,624,053

: and be it further

Sec. 3. Revenue sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the Office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1979, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

Appropriation Account Number	Appropriations
1025 — District Attorney	
Personal Services	\$82,160
Contractual Services	7.840
1050 — Jail— Support of Prisoners	
Personal Services	120,000
1075 — Sheriff	
Contractual Services	50,000

TOTAL REVENUE SHARING

\$260,000

; and be it further

Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1979. The following is a summary of receipts and appropriations:

Total Appropriations

\$1,884,053

Available Credits:

Estimated Revenue	\$545,407
Transfer from Surplus	50,000
Federal Revenue Sharing	260,000

Total Available Credits

855,407

Amount to be raised by taxation

\$1,028,646

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purpose of this resolve is stated in the emergency preamble.