MAINE STATE LEGISLATURE

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HOUSE AMENDMENT" To SENATE AMENDMENT" A" to S.P. 813, L.D. 2355, Bill, "AN ACT to Revise and Reallocate Appropriations from the General Fund for the Expenditures of State Government for the Fiscal Years Ending June 30, 1976 and June 30, 1977 and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government."

amendment
Amend said / by inserting at the end of the title, before
the period, the following: 'and Increasing State Employees' Pay'

Further amend said amendment by striking out all of the first paragraph and inserting in place thereof the following:

'Further amend said Bill by inserting before the enacting clause the following:

Further amend said amendment by striking out all of sections 9 to 21 and inserting in place thereof the following:

- 'Sec. 9. Number of necessary employees. The Governor and the State Budget Officer when next preparing a Budget Document may at their discretion adjust the figures in parentheses, representing numbers of permanent positions, to reflect the number of positions which in their opinion is necessary to the proper operation of each department, institution or agency.
- Sec. 10. New or expanded programs. No department shall establish new programs or expand existing programs beyond the scope of those programs already established, recognized and approved by the Legislature, until such program and the method of financing shall be submitted to the Budget Office for evaluation and recommendation to the Legislature, and until funds are made available therefor by the Legislature.

Sec. 11. Federally funded programs. It is the intent of the Legislature that in the event matching federal funds are not available as anticipated for programs in this Act, there is no obligation to provide state funds in excess of the appropriations listed in this Act. Positions entirely or partially funded by federal or other than state sources of funds shall be considered as limited period positions, notwithstanding the figures in parentheses representing number of employees, should such funds be withdrawn or reduced.

Sec. 12. Travel limitations. It is the intent of the Legislature that out-of-state travel be limited. Any state employee who travels out-of-state on state business, such as law enforcement, collecting, bidding, industrial development, loans, etc., may continue to do so. The Legislature directs that department heads hold down cost of all travel where it is not absolutely needed.

Sec. 13. Equipment to be reviewed. The Commissioner of Finance and Administration, through the State Purchasing Agent or such other agent as he may choose, shall conduct a thorough review of all types of equipment, owned, leased or otherwise available to the several departments and agencies of the State, regardless of the source of supporting funds, combining their use, providing centralized facilities, or eliminating existing equipment and facilities, as he believes to be in the most economical, most efficient and best interest of the State.

- Sec. 14. Motor vehicle replacement policy. The State

 Purchasing Agent is directed to require that requisitions for

 replacement motor vehicles include the age and total mileage

 of the motor vehicle being replaced. For the purposes of

 this section, motor vehicles are defined as passenger cars, panel

 and pickup trucks, excluding those vehicles operated by the State

 Police. It is the intent of the Legislature that motor vehicles

 shall have been in service for at least 5 years or 50,000 miles

 before they are replaced. This policy shall also be adopted by

 the State Budget Officer when next preparing a Budget Document.

 Exceptions to the established replacement policy shall require

 the prior approval of the Governor and Council.
- Sec. 15. Significant action recommended by Budget Officer.

 The Budget Office shall inform the Committee on Appropriations and Financial Affairs through the Legislative Finance Office of significant action recommended by it in the performance of the budget responsibilities hereby assigned.
- Sec. 16. Other fund payments. There shall be paid from the General Highway Fund and all other special revenue funds the cost of accounting, auditing, purchasing and legal services furnished from the General Fund appropriations. This revenue shall be credited to the General Fund.
- Sec. 17. Year-end closing. The controller is authorized to close the books as soon as practicable after the close of the fiscal years ending June 30, 1976 and June 30, 1977. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the controller if within the amounts of approved allotments.

Sec. 18. Appropriation balances at year end. At the end of each fiscal year, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall lapse to Unappropriated Surplus as provided by the Revised Statutes of 1964, Title 5, section 1544. At the end of each fiscal year, all encumbered appropriation balances shall not be carried more than once, except in those accounts which carry forward from year to year by law.

State Budget Officer directed to take appropriate action.

Sec. 19./ The State Budget Officer is directed to take appropriate action as provided in the last paragraph of the Revised Statutes,

Title 5, section 1667 if lapsed balances from 1975-76 are not sufficient to fund the appropriations of 1976-77 under this Act.

Sec. 20. Other appropriation measures. It is intended that the language in the preceding sections of this Act shall apply to all other appropriation measures enacted by the Legislature.'

Amendment

Further amend said / _ by striking out all of Parts before the Emergency Clause
A to H and inserting in place thereof the following:

PART A

APPROPRIATIONS FROM GENERAL FUND

1976-77

Finance & Administration

Capital Construction and Improvements

Chapter: 103, P&SI, 1973

Stevens School

Parks & Recreation

Aeronautics

The appropriations remaining in the above named Repartments from Phapter 103 of the Private and Special Laws of 1973, may be expended among the projects enumerated in that Act in a manner determined appropriate by the respective departments.

\$ (96,000) (410,000) (207 0) Elderly Householder's Tax and Rent Refund All Other

\$ 800,000

The appropriation for FY 75-76 was in excess of need, however, the appropriation for FY 76-77 is not sufficient to cover estimated needs.

Employees Group Health Insurance Program
All Other

712,000

Funds the second year of the biennium. Includes \$200,000 for the University of Maine and \$12,000 for the Maine Maritime Academy.

Any balance remaining in this account at June 30, 1976 shall carry for the same purpose.

Compensation Plan

Personal Services

2,035,226

Provides funds for implementation of \$15 per week across-the-board salary increase for state employees. This increase to become effective the first pay period in October, 1976

(Total cost of this plan is \$3,835,226, the balance of \$1,800,000 to come from the estimated savings from Health Insurance Fund and salary savings.)

K—Salary increases. An amount of \$15 shall be added to the weekly dollar amount of each step of the current State Salary Plan and new hourly rates shall be computed to reflect this increase, based on a 40-hour week.

Winclassified employees subject to Governor and Council determination. With respect to unclassified employees whose wage rates are subject to Governor and Council determination the Governor and Council shall grant similar and equitable treatment.

Utilization by other funds. Wages of employees

Utilization by other funds. Wages of employees

The departments supported by the Highway Fund, Special

Revenue Funds or other funds shall not be adjusted

from moneys provided for the General Fund Pay Plan.

but shall be adjusted from funds available to the

Attorney General - Office of the Chief Medical Examiner Personal Services All Other

department from other sources.

Provides funds for an increase in salary for the new Chief Medical Examiner and for regular operating expenses.

Treasurer of State Departmental Operations All Other

Funds appropriated for FY 75-76 were in excess of needs for the Inventory Tax Reimbursement, however, the appropriation for FY 76-77 is not sufficient.

•

| to SENATE AN AMENDMENT /to S.P. \$/3, | MENDMENT "A" L.D. 2356 | | Page | 7. | |
|--|---------------------------|-------|------|------|---------------|
| egislative | | | | • | |
| Legislative Research | | | | | |
| ositions | | | | | (2) 30,272 |
| ersonal Services | | | | | 13,326 |
| All Other | | | | | 13,520 |
| Funds 2 full-time Re Technicians and 2 pa Proofreaders and pro for additional print | rt-time vides funds | | | | |
| udicial | | | | | |
| Supreme Judicial & Super | ior Courts | | | | |
| Positions | ZVI COUICS | | | | (3) |
| Personal Services | | · . | | | 45,500 |
| All Other | | | | | 9,800 |
| Capital Capital | | | | | 2,000 |
| | | | | | |
| Provides positions a | | r | • | | |
| the seventh Justice. | • | | | • | |
| - 1 1 Culsumal Cornicae | | | | | |
| Educational and Cultural Services | • • • • | | | | • |
| | | • • | | | |
| eter Dana Point | | • | | | |
| All Other | | | | | 14,000 |
| Provides funds for Spec | | | | | |
| Adult Education and re | | • | | | |
| buildings. | pair or | | | | |
| • bullulings. | | • | | | |
| Pleasant Point | • | | | | |
| All Other | | | | * | 17,500 |
| | • | | | | 17,550 |
| Provides funds for Spec | cial and • | i_i | | | |
| Adult Education and rep | pair of | | | | •. • |
| buildings. | | | | | |
| | | | | | |
| Indiau Island | . • | | | | |
| All Other | | | | • | 13,000 |
| | | | | • | |
| Provides funds for Spec | | | | | |
| Education and repair of | bulldings. | | • | • | |
| | | | | | |
| • | . • | | | | |
| Osteopathic Loan Fund | | | | * | |
| All Other | | | | . 30 | 0,000 |
| It is the intent of the Leg | cislature | | | | |
| that the individual loan an | mount granted | | | : | • |
| to each student shall not | | | | | |
| 1975-76 level. | | | | • | |
| | | • • | | | |

| " " to SENATE AMENDMENT "A" HOUSE AMENDMENT/to S. P. 8/3, L.D. 2355, | Page 8. |
|---|-----------------------|
| Human Services | |
| | |
| Medical Care All Other | 700,000 |
| Intermediate Care All Other | 1,584 |
| Aid to Families with Dependent Children All Other | (4,188,400) |
| All Other | |
| Aid to Familes with Dependent Children All Other Provides funds which shall be used to upgrade the % of 1969 standard of need, | 1,000,000 |
| effective July 1, 1976. | • |
| Cystic Fibrosis | |
| All Other | 17,500 |
| General Assistance All Other | 1,354,000 |
| Special Resolves All Other | (1, 170) |
| Priority Social Services Elderly All Other Non Elderly | 144,000 |
| Personal Services. All Other | (5) 65,000 469,000 |
| Bureau of Rehabilitation All Other | 25,200 |
| Office of Dental Health Health Personal Services | (1) 23,000 |
| Maine Health Systems Agency, Inc. All Other Provides necessary operating funds. | 25,000 |
| | |
| Medical Audit Personal Services All Other | (6) 72 3 8 |
| To provide funds for audit staff for the Department of Human Services to initiate an audit program on all providers and suppliers of health and medical services, including but not limited to boarding homes, intermediate care facilities, hospitals, physicians, dentists, pharmacists, and psychologists. | |

Page 9.

Office of Alcoholism and Drug Abuse Prevention
Other
Provides funds to continue operation
of the program.

150,000

Supplemental Security Income - Mandatory and Optional Payments

It is the intent of the Legislature that any increases in the federal supplemental security income benefit levels, effective the same month as the federal increase takes effect, shall be passed along in the same total dollar amount of any such increase to each beneficiary in the optional program and to each beneficiary in the mandatory program who has not reached the state ceiling.

The pepartment shall immediately take action necessary to raise, effective July 1, the state ceiling for an individual and for a couple in the same total dellar amount as the federal SSI increase. Such passions of a federal benefit increase shall not be made to individuals in coster homes or boarding homes. In the event that funds are available and without limiting the pass-alongs outlined herein, the Department may, in its discretion, provide for increased payment rates to foster homes and boarding homes.

Any unexpended balance of this account shall not be transferred to another account and shall not lapse, but shall be carried forward in the same account from year to year to be expended for the same purpose.

| same account from year to ye | ar to be expended | i for the same purpose | |
|-------------------------------|-------------------|------------------------|---------------|
| | | | <u>1976-7</u> |
| Governor's Committee on Chile | ren & Youth | | |
| Unallocated | • | . - | 3,000 |
| | *. • . | • | |
| Advisory Council on the Statu | is of Women | | |
| Unallocated | | - ; | 2,500 |
| | • | | |
| Maine Human Services Council | | | |
| Personal Services | | | (1) 17,30 |
| All Other | Free Contraction | | 10,30 |
| | | | • |
| ental Health & Corrections | | | |
| Community Mental Health | • | | |
| All Other | • . | _ | 335,000 |

Funds to pick up the declining federal share of support to mental health centers.

Pineland Center Unallocated 300,000 · Provides funds to upgrade the facilities and increase staffing up to 60 positions to meet the intermediate care facility standards. Any balance of this appropriation remaining June 30, 1977 shall not lapse but shall carry forward into the next fiscal year to be expended for the same purposes. Correctional Program Improvement All Other 100,000 Maintenance of community programs for juvenile and adult correctional clients (halfway houses, etc). Also provides for a correctional system contingency. Community Hental Retardation Services 100,000 All Other Maintenance of programs in three regions of the State supplying services, training, monitoring of boarding and nursing homes with retarded citizens. Pharos House All Other 15,000 Maintenance of halfway house which does house inmates in prerelease status. Cerebral Palsy Centers All Other 20,000 Teacher Retirement All Other . 1,000,000 Provides funds to comply with actuarial requirements Probate Laws Revision Commission All Other 20,000

Provides funds to complete Commission

study.

| | " SENA | ATE AMENDMEN | r "A" to | | | |
|-----------------|-------------------------------|--------------|--------------|------|--------|---------------------------------------|
| HOL | MENDMENT to/s.P. | | | | Page 1 | 1. |
| | | | | | | |
| 71.0 | rict Court | .* | | | | |
| <u>D 3. 8</u> C | nistration | | | | | |
| | located | : • . | • | * | | 50,000 |
| | | | | • | | |
| • | Provides additi | | | | | • |
| | electronic reco | | | | | |
| | Increases unded | icated reve | nue \$50,000 | | | |
| | in 1976-77. | | | | | |
| Depa | rtment of Defense | 5 | | • | | |
| | s and Vet | erans Servi | ces | | | |
| Bu | reau of Civil Eme | rgency Prep | aredness | | | |
| | Personal Services | | A | | (-9) | (52,041 |
| | All Other | | | | | (15,784 (2,175 |
| - | Capital | | • | - | • | (2,175 |
| | Reduces position | ns and rela | ted expendit | ures | | |
| | for 1976-77. | | | | | |
| | | | | | ٠., | |
| <u>Se</u> | rvices to Veteran: | <u>s</u> | | | • | 160 702 |
| | All Other | - | | | • | (60,782 |
| | Reduces funding | level in 1 | 976-77 | • | | |
| | | | | | | • |
| | Personal Services | | | | | 11,250 |
| | | | • | | | |
| | Provides funds | | | | | |
| | Veterans Service County. | es Uffice 1 | n Aroostook | • | | |
| | country. | - 440 A | | • | | · · · · · · · · · · · · · · · · · · · |
| | • | | | | | _ |
| Car | Mtal Canatau-Ad- | D - 1 1 - | | | | |
| بتتر | oital Construction Capital | Kepairs/Im | provements | • | | 37 000 |
| | Aprear | | | | | 37,000 |
| | Provides funds f | or developm | ent of | | | • |
| | additional buria | 1 spaces at | the | | | |
| • | Veterans Memoria | I Cemetery. | | | • | • . |
| Saco | River Corridor Co. | mmicaian | | | • - | •. |
| | River Corridor Co llocated | mm ISSION | • | | | 13 500 |
| | | | | | • | 12,500 |
| | | | | | | |
| | ?rovides operati | ng funds | | | | |
| · . | | • | | • | • | |
| Execu | ernor's Office/Exe | ecutive C | | | • | |
| | ersonal Services | ecarive con | ncll | | | 120 115 |
| | 1 Other | | | | | (38, 665) (15, 000) |
| | | • . • • | | | | (10,000) |
| | | | | • • | | • |
| | Reduces appropria | ation for E | xecutive | | _ | |
| | Council since it | nas been a | bolished. | • | • | |

| 2,5 | |
|---|---|
| | |
| | |
| | |
| Criminal Justice Planning & Assistance Agency | |
| All Other | (67,407) |
| | (0.3,10.7 |
| Reduces funding level of matching | 1. |
| appropriation. | |
| | |
| Finance and Administration | |
| Bureau of Taxation - Administration | 4 02 405 000 |
| Personal Services | (-3) (25,000) |
| All Other | (5,000) |
| N. June 2 | |
| Reduces 3 positions in sales tax due to different collection procedure on | |
| | • |
| casual sales. Increases undedicated revenue \$160,000 in FY 76-77. | |
| revende 9100,000 in ri 70-77. | |
| Maine Insurance Advisory Board | |
| All Other | (75,000) |
| RII Other | (75,000) |
| Reduces appropriation due to | |
| reduction in premiums. | |
| | |
| | |
| Secretary of State_ | |
| Maine State Archives | • |
| Archives - Administration | • |
| All Other | (25,000) |
| Reduces funding level in 76-77. | • |
| | |
| Pine Tree Legal Assistance | |
| Unallocated | 40,000 |
| | - |
| Provides funding for legal | • |
| services for poor and low- | • |
| income people. | |
| University of Maine | • |
| · General Activities | |
| All Other | 800,000 |
| | |
| Provides additional operating funds. | • |
| | • |
| Student Aid | |
| All Other | 200,000 |
| | |
| Provides additional funds. These | |
| funda shall not ha ucad for any | |

funds shall not be used for any other purpose.

| | 11 I USENATE | AMENITMENIO | 11 A 11 A 10 |
|-------|-------------------|-------------|--------------|
| | - V DEMVIE | AMENDMENT | A LU |
| n∪υSE | AMENDMENT/to/s.P. | 8/3 , L.I | 0. 2356, |

ine Maritime Academy Jeneral Activities

All Other

All Other

Page 13.

114,000

| Provides funds for employee salary increase. | |
|---|---------------------------------------|
| Capital Construction/Repairs | (50,000 |
| Deletes funding for land acquisition provided in c. 78 P & S, 1975. | |
| TOTAL GENERAL FUND- PART A | \$7, 676,320 |
| PART B | • • • • • • • • • • • • • • • • • • • |
| | · • |
| | 1976-77 |
| Sec. 1. Education and Cultural Services | |

Sec. 2 Allocation of bonds authorized. Bonds authorized in the private and special laws of 1973; chapter 136, section 3, as amended by the public laws of 1973, chapter 783, section 50, are allocated as follows:

Education and Cultural Services
General Purpose Aid for Local Schools
Allocation

Provides an additional \$3,000,000 for loss of Federal Revenue Sharing and an additional \$4,525,758 in 76-77 for the purpose of carrying out the provisions of P.L. 1975, C. 660.

1,340,000

Sec. 3. P&SL, 1975, c. 40, \$1, last 4 lines are amended to

read:

| 0308 | Education - General Purpose Aid for | | |
|------|-------------------------------------|----------------------------|----------------------------|
| • | Local Schools 2-580 | 1975-76 | 1976-77 |
| | Unallocated | \$15,500,000 14,000,000 | \$15,500,000 14,000,000 |
| , | Total Allocations | \$15,500,000 | \$15,500,000 14,000,000 |

Notwithstanding any other statute to the contrary, the Department of Educational and Cultural Services is authorized to expend from such appropriations and allocations for the fiscal year ending June 30, 1977, a sum not to exceed \$6,200,000 of the appropriations from the General Fund and a sum not to exceed \$1,340,000 of the allocation of the proceeds of bonds for the purpose of completing payment of allocations to local school units at their computed allocation entitlement for the fiscal year ending June 30, 1976.

Sec. 5. The appropriations and allocations provided for General Purpose Aic for Local Schools in 1976-77 shall be expended for the purposes listed be under Parts A, B, & C of this section as modified by Sec. 6.

1976-1977

Part A

| 1. | Elementary & Seconda | ry Operations | \$200,400,000 |
|------|----------------------|-----------------|---------------|
| . 2. | Special Education | | 7,929,770 |
| 3. | Special Education - | Tuition | 3,195,000 |
| 4. | Vocational Education | | 5,967,828 |
| · 5. | Transportation - Ope | | 13,903,403 |
| 6. | Transportation - Bus | Purchases . | 1,965,668 |
| 7. | Capital Outlay | | 710,164 |
| 8. | Debt Service | | 26,000,000 |
| | | | |
| | Gro | ss Allocation | \$260,071,833 |
| • | Les | s P.L. 874 Fund | s 2,400,000 |
| | Net | Allocation | \$257,671,833 |

Part B

| 1. | Local Leeway - For conversion to Uniform Fiscal Year | 2,632,377 |
|----|---|-----------|
| 2. | Optional Local Appropriations with State Participation | 3,300,000 |
| 3. | Geographic Isolation | 285,639 |
| 4. | Unusual Enrollment Increases | 600,000 |
| 5. | Private School Transportation | 180,000 |
| 6. | Major Capital Fund | 555,000 |
| | Total | 7,553,016 |

Part C

To Provide Funds to Make Full Payment 7,540,00 to School Administrative Units at the Level of Computed Entitlements for the Fiscal Year 1975-76

Sec. 6, Limit of State's Obligation. In the event that the State's computer obligation for any individual program contained within Part A, B, or C exceeds the level of funding provided for that program, any unexpended balances occurring in other programs within that Part may be applied to avoid proration of payments for any individual program.

However, in the event that the total level of funding obligations within any given Part exceeds the level of funding provided for that Part, all payments to school administrative units shall be adjusted to remain within the appropriate provided for that Part. In the event that a balance exists in item 2 of Part B, such balance may be applied to meet any funding deficiency which may occur in item 1 of Part B. After all payments have been made, all unexpended balances occurring in Parts A, B, and C of section 5 shall be credited to the Major Capital Construction Fund which shall be a nonlapsing fund.

1976-77

TOTALS - PART B
General Fund
Bond Allocations

\$7,525,758 1,340,000

Page 16.

PART

Sec. 1. 5 MRSA \$1511 is enacted to read:

1511. Reserve for General Fund Operating Capital

The State Controller is authorized, at the close of each fiscal year, to transfer from the Unappropriated Surplus of the Genral Fund to the Reserve or General Fund Operating Capital such amounts as may be available from time to time up to an amount of \$1,000,000 per year until a maximum of \$25,000,000 shall be achieved.

Sec. 2. 30 MPSA \$ 4165, as last/ by PL 1973 C. 788 18143 is repealed and the

-following enacted in place thereof:

\$4165. Unorganized Territory School Fund

There shall continue in existence the Unorganized Territory School Fund which shall include the existing principal of said fund arising from the public reserved lands prior to October 3, 1973 and any accrued but unexpended income from said fund as of said date. Said fund shall be held and administered by the Trensurer of State. The income only of said fund shall be credited to the General Fund in lieu of educational expenditures from other General Fund revenues.

Sec. 3. The State Controller shall credit unexpended balances of/the Unorganized Territory School Fund subsequent to October 3, 1973 to the General Fund.

Sec. 4 20 MRSA 51461, sub-54 is repealed and the following enacted place thereof:

4. Balances. Any unencombered balance in the Unorganized Territory
School Fund in excess of \$50,000 at the end of each fiscal year shall lapse to the General Fund.

Sec. 5. PL 1975, c. 601, \$2 is amended by adding at the d the following new paragraph:

Any balance over \$25,000 remaining in this appropriation as of June 30, 1976 shall not lapse but shall be carried forward to the fiscal year beginning July 1, 1976 and ending June 30, 1977, to be expended by the Post-secondary Education Commission for the operating expenses of the commission.

Sec. 6. P&SL 1975, c. 78, §18, the last paragraph, first sentence, under the caption "EDUCATIONAL AND CULTURAL SERVICES, Education - Grant/Loan/Scholarship Fund" is amended to read:

Includes \$32,000 for 1975—76 and \$64,000 for 1976—177 and authorizes the State Department of Educational and Cultural Services to enter into en-agreement agreements to secure four (4) positions for Maine applicants at the-University-of-Pennsylvania-ia-a-complete-course-of-study-in-its-School-of-Veterinary-Hedicine, an accredited school of veterinary medicine, in a complete course of study in veterinary medicine, and to guarantee and pay to said University Institutions not more than \$8,000 annually for each position.

Sec. 7 5 MRSA 8 150, 2nd ¶, as last amended by PL 1971, c. 156, is further amended to read:

The Treasurer of State, with the approval of the Governor and Council, may negotiate a temporary loan or loans in anticipation of taxes levied for that fiscal year but not exceeding a total of \$10,900,000 \$25,000,000. The Treasurer of State is directed to pay such loan or loans in anticipation of taxes during such year and there is appropriated for any year in which the Treasurer of State and the Governor and Council deem it necessary to borrow in anticipation of taxes the sum of \$10,000,000 \$25,000,000.

Sec. 8. 30 MRSA § 5055, sub-§ 5, as last amended by 1971, c 605,§ 1, is further amended by adding at the end the following new sentence:

Effective July 1, 1976 and thereafter, distribution under this section shall be limited to an amount not to exceed \$9,000,000.

the Revised Statutes;

Sec. 9. Notwithstanding the provisions of/Title 4, 8 164, sub-§3, an additional sum of \$100,000 shall be deposited in the District Court Building Fund for the fiscal year 1975-76 for Audroscoggin County, Processor County and Piscataquis County facilities.

Sec. 10 5 MPS/ \$ 135, (third) sentence, is amended to read:

Interest earned on such investments of moneys shall be credited to the respective

funds, except that interest earned on investments of special-revenue-funds

Other Special Revenue Funds, Enterprise Funds and Intragovernmental Service

Funds shall be credited to the General Fund of the State.

 $\mathcal{H}_{Sec.}$ 11. Notwithstanding any law or regulation, the following funds of t State shall repay a portion of their outstanding loans from the General Fund during 1976-77 as set forth opposite their names:

| Seed Potato Board Fund | \$ 15,000 |
|--|-----------|
| State Lottery Fund | 100,000 |
| Postal, Printing and Supply Fund | 50,000 |
| Schooling of Children in Unorganized Territory Fund | - 50,000 |
| Total | \$215,000 |

Sec. 12. 20 MRSA s 3451, as amended by PL 1973, g. 358, is repealed.

#Sec. 13. The State Controller shall credit unexpended balances of principal and income of the Permanent School Fund to the General Fund.

Sec. 14. Department of Audit, Municipal Division.

Any balance above \$50,000, effective June 30, 1976, and each year thereafter thall lapse to the General Fund.

Page 19.

Sec. 15. P&SL 1975, c. 78, §19, amended.

- That part of section 19

chapter 78 of the private and special laws of 1975 under the caption environmental Protection" is amended by adding the following new paragraph:

Any balance remaining June 30, 1976 shall not lapse but shall carry forward to June 30, 1977 to be expended for the same purpose.

Sec. 16. P&SL 1975, c. 78, \$18, amended.

That part of section 18 of chapter 78 of the private and special laws of 1975 under the caption "Department of Transportation" which relates to Capital Improvements is amended by adding the following new paragraph:

Any balance remaining June 30, 1976 shall not lapse but shall carry forward to June 30, 1977 to be expended for the same purpose.

Sec. 17. P&SL 1975, c. 78, §18, amended. That part of section 18 of chapter 78 of the private and special laws of 1975 under the caption "Legislative" which relates to Legislature is amended by adding the following new paragraph:

Any unexpended balance remaining June 30, 1976 shall not lapse but shall ry forward from year to year to be expended for the same purpose.

Sec. 18. P&SL 1975, c. 103, §1, amended.

That part of section

of chapter 103 of the private and special laws of 1975 under the caption

"Educational and Cultural Services" which relates to Library is amended by
adding the following new paragraph:

Any unexpended balance remaining June 30, 1976 shall not lapse but shall carry forward to June 30, 1977 to be expended for the same purpose.

Sec. 19. P&SL 1975, c. 78, §19, amended.

That part of section
19 of chapter 78 of the private and special laws of 1975, under the caption
"Attorney General" is amended by adding the following new paragraph:

Also provides funds for consultant fees for intervention in the Central Maine Power rate proceeding now pending before the PUC. Any balance remaining June 30, 1976 shall not lapse but shall carry forward to June 30, 1977 to be expended for the same purpose:

Sec. 20. P&SL 1975, c. 78, §18, amended.

That part of section 18 of chapter 78 of the private and special laws of 1975 under the caption "Executive" which relates to Law Enforcement Planning and Assistance Agency is amended by adding the following new paragraph:

Any balance remaining June 30, 1976 shall not lapse but shall carry forward to June 30, 1977 to be expended for the same purpose.

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Sec. 21. P&SL 1973, c. 150, §6, first sentence is amended to

shall prepare a biennial budget, end-shall-submit-to-the-begislature-requests-for appropriations-sufficient-to-carry-out-its-assigned-tasks.

Sec. 22. P&SL 1973, c. 150, §26, 2nd sentence is repealed as follows:

The-funds-derived-from-the-collection-of-such-fees-shall-be-paid-into-the

General-Fund-of-the-State:

Sec. 23. P&SL 1975, c. 90, §G, amended.

section G of chapter 90 of the private and special laws of 1975 under the caption "Maine Human Services Council" is amended by adding the following new paragraph:

Any balance remaining June 30, 1976 shall not lapse but shall carry forward to June 30, 1977 to be expended for the same purpose.

PART D

5 MRSA \$16 is enacted to read:

Longevity of employee

\$16. Vacation and sick leave accumulation

1. Vacation time. Classified and unclassified state
employees shall be permitted to accumulate at least the vacation
time listed under the following schedule:

| zongovizer or emproyee | Rate of accumulation |
|---------------------------------|-------------------------------------|
| 0-5 years | 1 day per month of employment |
| <u>6-10 years</u> | 1 1/4 days per month of employment |
| <u>11-15 years</u> | 1 1/2 days per month of employment |
| <u>16-20 years</u> | 1 3/4 days per month of employment |
| 20 years or more | 2 days per month of employn |
| <u>Classified and unclassif</u> | ied employees accumulating vacation |

time under this subsection shall be permitted to accumulate at

least

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the number of vacation days set out under the following schedule:

Number of Accumulated
Days Permitted at Any One Time

1-14 years

24 days

15 years or more

30 days.

- 2. Sick leave. Classified and unclassified employees shall earn at least one day of sick leave per month of employment and shabe permitted to accumulate days of sick leave up to at least 90 da at any one time.
- 3. Regulations. The State Board of Personnel shall, acting under section 592, prescribe or amend rules and regulations to assu

it state personnel policy conforms to the minimums set out in this section. The minimum limits contained in this section shall not be construed to be maximum limits, and the State Personnel Board may prescribe or amend rules and regulations permitting accumulation of vacation leave and sick leave beyond the limits set forth here for limited categories of state employees for state employees in special situations, or for all classified or unclassified state employees.

PART E

Resolves, 1961, c. 35, next to last ¶ is amended to read:

Director of Public Improvements; authorized to grant certain easements. Resolved: That the Director of Public Improvements, with the approval of the Governor and

Council, is authorized to grant to the Augusta Sewerage District and other public utilities such easements as may be mutually agreed upon, on terms that may be mutually agreed upon, covering the location of underground pipelines and mains for the purpose of conveying sewage and storm water and other public utilities across, through and under certain land of the State in Augusta.

PART F

Sec. I. 5 MRSA Pt. 17, c. 371, is enacted to read:

PART 17

STATUS OF WOMEN

CHAPTER 371

MAINE COMMISSION FOR WOMEN

§ 7021. Commission established

In order to promote, carry out and coordinate programs designed to improve opportunities for women in the State, there is established an independent commission to be known as the Maine Commission for Women, hereinafter referred to in this chapter as the "commission."

§ 7022. Membership

The commission shall consist of 17 members, including 9 appointed by the Governor, 4 appointed by the President of the Senate and 4 appointed by the Speaker of the House. In making these appointments to the commission, the Governor, the President of the Senate and the Speaker of the House shall consider and appoint residents of the State who have a knowledge of problems facing Maine women and who provide leadership in programs or activities which are carried out to improve opportunities for women. The members of the commission, chosen from throughout the State, shall include but not be limited to representatives of minority, low income, youth and elderly groups.

§ 7023. Term of office

<u>.</u>

Members shall be appointed for 2-year terms, except of those members first appointed, 5 appointed by the Governor, 2 appointed by the President of the Senate and 2 appointed by the Speaker of the House shall be appointed for 2-year terms, and the remainder shall be appointed for one-year terms. The term of office of each member shall be designated at the time of appointment.

Members may serve after the expiration of their terms until their successors have taken office. The Governor, the President of the Senate and the Speaker of the House may terminate the membership of their respective appointees for good and just cause and the reason for the termination shall be communicated in writing to each member whose term is so terminated. The appointment of any member of the commission shall be terminated if the member is absent from 3 consecutive meetings without communicating good and just cause to the chairman.

§ 7024. Vacancies

Members appointed to fill vacancies occurring prior to the expiration of the term for which their predecessor was appointed shall serve only for the remainder of that term and shall be appointed by the same person who appointed their predecessor. Any vacancy on the commission shall not affect its powers.

6 7025. Chairperson

The Governor shall select from among the members a chairperson and a vice-chairperson both of whom shall serve for one year. These selections shall be made each year prior to the first meeting of the commission. The chairperson is authorized to appoint subcommittees.

§ 7026. Powers and duties

The commission shall have the powers and duties to advise and consult with the Governor and the Legislature about and to assist them in improving opportunities for Maine women by:

- 1. Research. Carrying out research programs which are necessary to determine the status of Maine women;
- 2. Activities. Promoting and coordinating activities on state and local levels designed to meet the problems of women;
- 3. Advocate. Serving as an advocate for Maine women by making recommendations on proposed budgetary, legislative and policy actions to the Governor, Legislature and to other officials of State and Federal Government with respect to state and federal policies, programs and other activities affecting or relating to the women of Maine;
- 4. Information. Informing the public about the presence or absence of opportunities for Maine women;
- 5. Meetings. Conducting public hearings, conferences, workshops and other such meetings to obtain information about, discuss and publicize the needs of and solutions to problems of women; and
- 6. Reports. Making a biennial report to the Governor and Legislature concerning the work and interests of the commission.

§ 7027. Meetings; compensation

The commission shall meet at the call of the chairman and not less than 4 times during each year. Members shall serve without compensation but shall be entitled to reimbursement for necessary expenses incurred in the work of the commission at the same rate as state employees.

§ 7028. Staff; funding

The commission is authorized to employ staff and consultants, and to accept and use any funding available to it in carrying out the purposes of this chapter.



Sec. 2. 22 MRSA § 1, first ¶, 2nd sentence, as repealed and replaced by PL 1973, C. 793, § 1, is amended to read:

It shall also include the Committee on Children and Youth, the Governor's Advisory Council on the Status of Women, the Maine Committee on Aging and the Maine Human Services Council.

PART G

Sec. 1.

/3 MRSA \$173, sub-\$3, %A, 3rd through 7th %% as enacted by PL 1971, c. 480, \$1, are repealed and the following enacted in place thereof:

The Legislature, state administrative departments, bureaus, agencies and commissions, and the Judicial Department, shall be sold or furnished copies necessary for legislative, administrative or judicial purposes under rules and regulations promulgated by the State Law Librarian.

of Congress, secretary of the Maine State Bar Association, the Supreme Court Library of Canada and to each state or territorial library in the United States.

One copy of the laws passed by each session of the Legislature shall be given to each member thereof, the Secretary of the Senate, the Assistant Secretary of the Senate, the House and the Assistant Clerk of the House.

At any time prior to January 3, 1979, one copy of the latest unannotated revision of the statutes and any available supplement thereto shall be given to each Member of the Legislature who has not previously received such a copy as a Member of the Legislature which enacted the revision or a Legislature which met in regular session after the effective date of such revision of statutes.

On or after January 3, 1979, each Member of the Legislature may, while holding office, purchase at the state price or obtain on loan under rules and regulations promulgated by the State Law Librarian, the latest annotated revision of the statutes and the current supplement thereto.

The remaining copies of the revisions of the statutes, and supplements thereto, and the session laws shall be held in the library for exchange or library use, except as otherwise provided by law.

Sec. 2. Supplements. Notwithstanding the provisions of Title 3, section 164, subsection 8, no pocket parts shall be caused to be published for volumes of the unannotated Revised Statutes, or any replacement or recompiled volumes thereof, following final adjournment of the 107th Legislature.

" I" SENATE AMENDMENT "A" t_0 HOUSE AMENDMENT/to/S.P. 8/3 , L.D. 2355,

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Statement of Fact

This amendment makes certain necessary changes in appropriations and allocations and provides the funding to finance the same.

Filed by Mr. Jalbert of Lewiston.

Reproduced and distributed under the direction of the Clerk of the H_{O} use.

(Filing No. H-1316)