

# MAINE STATE LEGISLATURE

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STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
106TH LEGISLATURE

HOUSE AMENDMENT "A" to H. P. 648, L. D. 864, Bill, "AN ACT to Authorize the Commissioner of Sea and Shore Fisheries to enter into an Agreement to Lease the Land, Buildings and Facilities of the National Marine Fisheries Service Biological Laboratory at Boothbay Harbor."

Amend said Bill by striking out all of section 4 and inserting in place thereof the following:

Sec. 4. Appropriation. There is appropriated from the General Fund to the Department of Sea and Shore Fisheries the sum of \$625,400 to carry out the purposes of this Act. The breakdown shall be as follows:

	<u>1973-74</u>	<u>1974-75</u>
SEA AND SHORE FISHERIES, DEPARTMENT OF		
Personal Services	(12) \$131,550	(12) \$144,600
All Other	157,150	154,100
Capital Expenditures	24,000	14,000
Total	<u>\$312,700</u>	<u>\$312,700</u>

Statement of Fact

The budget item "TRIGOM" identifies a marine research program in which we have a strong research interest. TRIGOM proposes to carry out this program, in cooperation with / Sea and Shore Fisheries' scientists, at the federal facilities at Boothbay Harbor referred to in the bill. If this budget is funded as proposed, the Department of Sea and Shore Fisheries would contract with TRIGOM to carry on its proposed research.

*(Filing No. H-547)*

PROPOSED BUDGET AMENDMENT

<u>Programs</u>	<u>Total</u>	<u>L.D. 864 1st Year</u>		<u>All Other</u>	<u>Capital Expenditures</u>
		<u>#Personnel</u>	<u>Personal Services</u>		
Biochemical studies of lobster and herring stocks	70,000	(5)	52,350	7,650	10,000
Larval herring studies	39,000	(2)	27,200	3,800	8,000
Shellfish & bloodworm cultivation & aquaculture	46,000	(2)	21,000	20,000	5,000
Environmental studies	35,000	-	-	35,000	-
Quality Control	15,000	(1)	11,500	2,500	1,000
Maintenance	25,000	(2)	19,500	5,500	-
Subtotal	230,000	(12)	131,550	74,450	24,000
TRIGOM	82,700		-	82,700	-
Total	312,700	(12)	131,550	157,150	24,000

PROPOSED BUDGET AMENDMENT

	<u>Total</u>	<u>L.D. 864 2nd Year</u>		<u>All Other</u>	<u>Capital Expenditures</u>
		<u>#Personnel</u>	<u>Personal Services</u>		
Biochemical studies of lobster and herring stocks	70,000	(5)	57,500	7,500	5,000
Larval herring studies	39,000	(2)	29,900	6,100	3,000
Shellfish & bloodworm cultivation & aquaculture	46,000	(2)	23,100	17,900	5,000
Environmental studies	35,000	-	-	35,000	-
Quality Control	15,000	(1)	12,600	1,400	1,000
Maintenance	25,000	(2)	21,500	3,500	-
Subtotal	230,000	(12)	144,600	71,400	14,000
TRIGOM	82,700	-	-	82,700	-
Total	312,700	(12)	144,600	154,100	14,000

*(Filing No. H-547)*

Filed by Mr. Birt of East Millinocket.

Reproduced and distributed under the direction of the Clerk of the House.

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