

# MAINE STATE LEGISLATURE

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(EMERGENCY)

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ONE HUNDRED AND FIFTH LEGISLATURE

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**Legislative Document**

**No. 230**

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S. P. 102

In Senate, January 20, 1971

Referred to Committee on Appropriations and Financial Affairs. Sent down for concurrence and ordered printed.

HARRY N. STARBRANCH, Secretary

Presented by Senator Sewall of Penobscot.

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STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED  
SEVENTY-ONE

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**AN ACT to Appropriate Moneys for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1972 and June 30, 1973.**

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**Emergency preamble.** Whereas, Acts and Resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1971; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

**Appropriations for necessary expenditures of government.** In order to provide for necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1971 to June 30, 1972 and from July 1, 1972 to June 30, 1973—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulation, are appropriated out of any moneys in the General Fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and

Council based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise.

Allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amount shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless recommended by the State Budget Officer and approved by the Governor and Council.

The figures in parentheses shown just before each dollar amount provided for Personal Services in this Act, or as adjusted by legislative action, shall represent the total number of persons employable on a permanent basis at any one time. The appropriations made for Personal Services are made with the provision that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services. Savings accruing within appropriations made for permanent positions may be used for other non-recurring personal services when recommended by the department head and the Budget Officer, and approved by the Governor and Council. To provide some degree of flexibility, each department, institution or agency may apply to the Personnel Board for an exchange between job classifications, and such action may be approved if by so doing the total amount determined to be made available for Personal Services, in such account, for any one year is not exceeded.

The Budget Office, during the next biennium, shall continually review with all departments the status of their personnel with the purpose of determining that all departments are expending Personal Service moneys within the intent of the Legislature, and shall report any expenditures contrary to such intent to the Governor and Council and the Legislative Finance Officer.

The Personnel Board is directed to require merit ratings on each individual who is recommended for a salary increase on a form prescribed by the board. Department heads are directed that the granting of merit increases be scrutinized and documented carefully. It is the intent of the Legislature that in instances where merit increases are not earned and warranted they should be denied.

The Governor and the Budget Officer when next preparing a Budget Document may at their discretion adjust the figures in parentheses, representing numbers of permanent employees to reflect the number of employees which in their opinion is necessary to the proper operation of each department, institution or agency.

The State Purchasing Agent is directed to require that requisitions for replacement motor vehicles include the age and total mileage of the motor vehicles being replaced. For the purposes of this paragraph, motor vehicles are defined as passenger cars, panel and pickup trucks, excluding those vehi-

cles operated by the State Police. It is the intent of the Legislature that motor vehicles shall have been in service for at least 5 years or 50,000 miles before they are replaced. This policy shall also be adopted by the Budget Officer when next preparing a Budget Document. Exceptions to the established replacement policy shall require the prior approval of the Governor and Council.

No state department, institution or agency shall establish new programs or expand existing programs beyond the scope of those programs already established, recognized and approved by the Legislature, until such program and the method of financing shall be submitted to the Department of Finance and Administration—Budget Office—for evaluation and recommendation to the Legislature, and until funds are made available therefor by the Legislature.

The Budget Office shall inform the Committee on Appropriations and Financial Affairs through the Legislative Finance Office of significant action recommended by it in the performance of the budget responsibilities hereby assigned.

It is further provided that the Controller is authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1972 and June 30, 1973. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may temporarily curtail allotments equitably so that expenditures will not exceed the anticipated income.

The Commissioner of Finance and Administration through the State Purchasing Agent or such other agent as he may choose, shall conduct a thorough review of all types of equipment, owned, leased or otherwise available to the several departments and agencies of the State, regardless of the source of supporting funds, with the intent of combining their use, providing centralized facilities, or of eliminating existing equipment and facilities, as he believes to be in the most economical, most efficient and best interests of the State.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall be lapsed to Unappropriated Surplus as provided by the Revised Statutes of 1964, Title 5, section 1544. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the General Highway Fund the cost of accounting, auditing, purchasing and legal services furnished from the General Fund appropriations. This revenue shall be credited to the General Fund.

It is the intent of the Legislature that in the event matching federal funds are not available as anticipated for programs in this Act, there is no obligation to provide state funds in excess of the appropriations listed in this Act.

Personnel employed by programs partially funded by federal funds shall be considered limited appointment employees, notwithstanding the figures in parentheses representing numbers of employees, should federal funds be withdrawn or reduced.

It is intended that the language in this section shall apply to all other appropriation measures enacted by the Legislature.

### GENERAL FUND

#### APPROPRIATIONS FROM GENERAL FUND

##### Section A

Department		1971-72		1972-73
<b>ADJUTANT GENERAL</b>				
Administration				
Personal Services .....	(46) \$	317,042	(46) \$	320,122
All Other .....		49,250		49,250
Capital Expenditures .....		5,500		700
Military Fund				
Personal Services .....	(36)	204,743	(36)	211,679
All Other .....		94,066		94,066
Capital Expenditures .....		1,200		1,200
Operation of State Armories				
Personal Services .....	(29)	166,371	(29)	168,810
All Other .....		162,905		162,905
Capital Expenditures .....		4,000		3,400
Maine State Guard				
Personal Services .....		2,000		2,000
All Other .....		6,500		6,500
		\$ 1,013,577		\$ 1,020,632
<b>ADMINISTRATIVE HEARING COMMISSIONER</b>				
Administration				
Personal Services .....	(2) \$	27,560	(2) \$	27,830
All Other .....		3,128		3,128
Capital Expenditures .....		500		—
<b>AERONAUTICS, DEPARTMENT OF</b>				
Augusta State Airport				
All Other .....		23,500		24,200
Administration				
Personal Services .....	(6)	60,152	(6)	60,797
All Other .....		146,550		146,550

Department	1971-72	1972-73
AERONAUTICS, DEPARTMENT OF—continued		
Capital Expenditures .....	1,000	1,000
State Plane		
All Other .....	31,403	22,282
Total Department of Aeronautics .....	\$ 262,605	\$ 254,829
AGRICULTURE, DEPARTMENT OF		
Administration		
Personal Services .....	(7) \$ 80,808	(7) \$ 81,029
All Other .....	6,850	8,150
Capital Expenditures .....	300	590
Agricultural Promotion		
Personal Services .....	(2) 15,528	(2) 15,924
All Other .....	72,767	72,767
Capital Expenditures .....	—	350
Animal Industry		
Personal Services .....	(8) 54,382	(8) 55,727
All Other .....	17,000	17,000
Control of Livestock Diseases		
Personal Services .....	(8) 94,492	(8) 96,495
All Other .....	72,780	72,530
Capital Expenditures .....	300	400
Dog License—Administration and Claims		
Personal Services .....	(3) 22,966	(3) 23,402
All Other .....	92,688	95,721
Capital Expenditures .....	400	500
Consumer Protection		
Personal Services .....	(23) 175,044	(23) 176,677
All Other .....	137,120	152,409
Markets		
Personal Services .....	(25) 134,275	(25) 137,269
All Other .....	54,166	57,592
Capital Expenditures .....	625	316
Plant Industry		
Personal Services .....	(6) 50,549	(6) 51,723
All Other .....	17,696	17,756
Capital Expenditures .....	450	—
Bee Industry		
Personal Services .....	1,050	1,050
All Other .....	700	700
Total Department of Agriculture .....	\$ 1,102,936	\$ 1,136,077

Department	1971-72	1972-73
<b>ARCHIVES, STATE</b>		
Administration		
Personal Services .....	(27) \$ 201,812	(27) \$ 223,282
All Other .....	82,400	82,400
Capital Expenditures .....	26,500	7,100
<b>*ART COMMISSION</b>		
All Other .....	\$ 2,500	\$ 2,500
*(Any balance in the Art Commission account shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
<b>ARTS AND THE HUMANITIES, COMMISSION ON THE</b>		
Administration		
Personal Services .....	(3) 33,648	(3) 33,648
All Other .....	58,670	58,670
Capital Expenditures .....	500	500
<b>ATLANTIC SEA RUN SALMON COMMISSION</b>		
Administration		
Personal Services .....	(4) 41,305	(4) 41,971
All Other .....	14,622	15,047
Capital Expenditures .....	1,000	700
<b>ATLANTIC STATES MARINE FISHERIES COMMISSION</b>		
Administration		
All Other .....	4,000	4,000
<b>ATTORNEY GENERAL</b>		
Administration		
Personal Services .....	(32) 383,025	(32) 400,693
All Other .....	55,335	55,440
Capital Expenditures .....	750	300
County Attorneys' Salaries		
Personal Services .....	(31) 216,000	(31) 216,000
Total Attorney General ...	\$ 655,110	\$ 672,433
<b>AUDIT, DEPARTMENT OF</b>		
Administration		
Personal Services .....	(19) \$ 168,673	(19) \$ 173,613
All Other .....	13,825	13,950
Capital Expenditures .....	1,650	1,100
Municipal Division		
Unallocated .....	5,000	5,000
Total Department of Audit	\$ 189,148	\$ 193,663

Department	1971-72	1972-73
<b>BANKS AND BANKING, DEPARTMENT OF</b>		
Administration		
Personal Services .....	(13) \$ 93,437	(13) \$ 94,618
All Other .....	20,414	20,214
<b>BOXING COMMISSION</b>		
Administration		
Personal Services .....	(3) 6,224	(3) 6,224
All Other .....	5,625	5,625
Capital Expenditures .....	75	—
<b>CAPITOL PLANNING COMMISSION</b>		
All Other .....	5,000	5,000
<b>CHIEF MEDICAL EXAMINER, OFFICE OF</b>		
Administration		
Personal Services .....	(2) 30,151	(2) 31,658
All Other .....	107,883	106,083
Capital Expenditures .....	500	—
<b>CIVIL AIR PATROL</b>		
All Other .....	5,000	5,000
<b>CIVIL DEFENSE AND PUBLIC SAFETY</b>		
Administration		
Personal Services .....	(29) 110,248	(29) 110,514
All Other .....	28,000	28,000
Capital Expenditures .....	1,250	1,250
(This agency is authorized to continue to participate in the Personnel and Administrative Expenses Program as authorized by Public Law 85-606.)		
(There is, however, no intent to commit the Governor and Council or a future Legislature to provide funds to continue this program on the State level should Federal funds be discontinued.)		
Federal Matching Program		
All Other .....	22,150	22,750
Capital Expenditures .....	27,850	27,250
Total Civil Defense and Public Safety .....	\$ 189,498	\$ 189,764



Department	1971-72	1972-73
<b>DISTRICT COURTS</b>		
Administration		
Personal Services .....	(122) \$ 831,300	(122) \$ 874,438
All Other .....	567,633	599,029
Capital Expenditures .....	24,110	19,175
Unallocated .....	38,681	38,996
<b>ECONOMIC DEVELOPMENT, DEPARTMENT OF</b>		
Administration		
Personal Services .....	(38) 365,453	(38) 371,185
All Other .....	531,056	534,664
Capital Expenditures .....	1,000	1,000
<b>ECONOMIC OPPORTUNITY, DIVISION OF</b>		
All Other .....	15,000	15,000
<b>EDUCATION, DEPARTMENT OF</b>		
Administration		
Personal Services .....	(58) 524,773	(58) 529,297
All Other .....	138,150	138,690
Capital Expenditures .....	1,540	400
Educational Television		
Personal Services .....	(2) 17,160	(2) 17,160
All Other .....	84,046	84,046
Capital Expenditures .....	250	250
Vocational Education—Administration		
Personal Services .....	(15½) 74,374	(15½) 74,645
All Other .....	14,213	14,493
Capital Expenditures .....	—	675
Administration of School Nutrition Programs		
Personal Services .....	(7) 60,827	(7) 61,763
All Other .....	8,925	8,925
Capital Expenditures .....	174	174
Donated Commodities Program		
Personal Services .....	(4½) 27,496	(4½) 27,916
All Other .....	3,000	3,025
Training of Firemen		
Personal Services .....	(2½) 10,445	(2½) 10,445
All Other .....	12,716	13,436
Capital Expenditures .....	250	250
Schooling of Children in Unorganized Territory		
Personal Services .....	(57) 235,031	(57) 252,631
All Other .....	599,985	694,130
Capital Expenditures .....	1,460	800
Schooling of Indian Children		
Personal Services .....	(22) 136,611	(22) 143,242
All Other .....	192,537	228,280
Capital Expenditures .....	4,000	4,000

Department	1971-72	1972-73
EDUCATION, DEPARTMENT OF—continued		
General Evening Schools—Diploma Program		
All Other .....	25,000	28,000
General Purpose Subsidies to Cities and Towns		
All Other .....	54,862,000	55,355,000
Vocational Education—Subsidies		
All Other .....	270,000	270,000
Superintendents of Towns Comprising School Unions		
Personal Services .....	600	600
All Other .....	28,400	28,400
Education of Orphans of Veterans		
All Other .....	18,500	18,500
Special Education of Handicapped—Subsidies		
All Other .....	10,000	10,000
Industrial Education Subsidies		
All Other .....	178,500	178,500
Subsidies—Regional Technical and Vocational Centers		
All Other .....	1,963,800	2,416,725
Subsidies—Apprentices and Adult Workers		
All Other .....	30,000	30,000
Matching Funds—National Defense Education Act of 1958		
All Other .....	157,759	156,702
Matching Funds—Manpower Development and Training Act of 1962		
All Other .....	75,000	75,000
School of Practical Nursing—Waterville		
Personal Services ..... (8½)	68,894	(8½) 71,435
All Other .....	19,470	20,020
Capital Expenditures .....	1,200	1,000
Matching Funds—Adult Basic Education		
All Other .....	10,000	10,000
School of Practical Nursing—Portland		
Personal Services ..... (9)	76,550	(9) 79,158
All Other .....	13,817	13,817
Capital Expenditures .....	500	500
Southern Maine Vocational Technical Institute		
Personal Services ..... (75)	700,578	(78) 731,381
All Other .....	310,541	313,941
Capital Expenditures .....	32,795	33,375
Central Maine Vocational Technical Institute		
Personal Services ..... (49½)	420,286	(53½) 455,656
All Other .....	224,765	241,265
Capital Expenditures .....	3,706	2,105
Eastern Maine Vocational Technical Institute		
Personal Services ..... (45)	421,524	(45) 437,721
All Other .....	214,675	214,675
Capital Expenditures .....	1,080	100
Northern Maine Vocational Technical Institute		
Personal Services ..... (49½)	433,937	(51½) 454,634

Department	1971-72	1972-73
EDUCATION, DEPARTMENT OF—continued		
All Other .....	259,900	262,900
Capital Expenditures .....	1,450	2,965
Washington County Vocational Technical Institute		
Personal Services .....	(13) 120,636	(13) 134,210
All Other .....	77,600	77,600
Capital Expenditures .....	500	500
New England Higher Education Compact		
All Other .....	145,450	157,950
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Total Department of Education .....	\$ 63,327,376	\$ 64,593,008
ENVIRONMENTAL IMPROVEMENT COMMISSION		
Administration		
Personal Services .....	(29) \$ 298,544	(29) \$ 303,476
All Other .....	114,650	117,000
Capital Expenditures .....	3,500	3,500
Interstate Water Pollution		
All Other .....	4,000	4,000
Oil Discharge and Pollution Control		
Personal Services .....	(2) 19,460	(2) 20,408
All Other .....	13,900	13,900
Site Location of Development		
Personal Services .....	4,200	4,400
All Other .....	16,300	16,300
	<hr/>	<hr/>
Total Environmental Improvement Commission	\$ 474,554	\$ 482,984
EDUCATION—TEACHERS' RETIREMENT		
Expense		
Unallocated .....	\$ 135,620	\$ 127,520
Retirement Fund		
Unallocated .....	8,957,146	9,119,794
Survivors' Benefits		
Unallocated .....	274,089	274,089
Group Life Insurance		
Unallocated .....	25,500	25,500
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Total Teachers' Retirement	\$ 9,392,355	\$ 9,546,903
EDUCATION COUNCIL (COMPACT FOR EDUCATION)		
All Other .....	\$ 14,000	\$ 14,000
EXECUTIVE DEPARTMENT		
Administration		
Personal Services .....	(10) 115,320	(10) 119,272

Department	1971-72	1972-73
<b>EXECUTIVE DEPARTMENT—continued</b>		
All Other .....	28,620	28,670
Capital Expenditures .....	1,800	1,800
Executive Council		
Personal Services .....	7,560	21,280
All Other .....	10,750	22,650
Governor's Expense Account		
All Other .....	15,000	15,000
Federal-State Coordinator		
Personal Services .....	(2) 22,204	(2) 23,348
All Other .....	14,460	14,560
Capital Expenditures .....	700	700
Blaine House		
Personal Services .....	(6) 39,208	(6) 41,340
All Other .....	22,125	23,425
Capital Expenditures .....	2,000	2,000
Interstate Agency Assessments		
New England River Basins Commission		
All Other .....	126,393	126,393
Panel of Mediators		
Personal Services .....	4,000	4,500
All Other .....	3,200	3,700
Total Executive Department	\$ 413,340	\$ 448,638

**FINANCE AND ADMINISTRATION**

Administration			
Personal Services .....	(4) \$ 61,568	(4) \$ 61,568	
All Other .....	4,300	4,430	
Capital Expenditures .....	890	90	
Bureau of Accounts and Controls			
Personal Services .....	(67) 433,255	(67) 439,624	
All Other .....	263,506	267,860	
Capital Expenditures .....	3,000	3,000	
Bureau of Public Improvements			
Administration			
Personal Services .....	(18) 201,586	(18) 204,135	
All Other .....	28,400	30,400	
Capital Expenditures .....	910	520	
Property Management Division			
Personal Services .....	(184) 912,037	(184) 920,619	
All Other .....	258,595	268,545	
Capital Expenditures .....	11,553	8,900	
Leasing Office Space			
All Other .....	142,800	142,800	
Bureau of the Budget			
Personal Services .....	(9) 89,303	(9) 96,203	

Department	1971-72		1972-73	
FINANCE AND ADMINISTRATION, DEPARTMENT OF—continued				
All Other .....		12,237		25,487
Capital Expenditures .....		575		925
Bureau of Purchases				
Administration				
Personal Services .....	(20)	152,629	(20)	155,542
All Other .....		17,744		18,701
Capital Expenditures .....		822		—
Central Mailing Room				
Personal Services .....	(6)	39,175	(6)	39,982
All Other .....		3,866		3,984
Capital Expenditures .....		500		—
Public Printing Division				
Personal Services .....	(6)	40,365	(6)	40,951
All Other .....		4,694		4,804
Capital Expenditures .....		486		486
Bureau of Taxation				
Administration				
Personal Services .....	(165)	1,218,272	(165)	1,238,833
All Other .....		707,460		713,460
Capital Expenditures .....		3,380		5,095
Maintenance of District Court Building—Augusta				
Personal Services .....	(5)		(5)	
Total Department of				
Finance and Administration		\$ 4,613,908		\$ 4,705,944

## FORESTRY, DEPARTMENT OF

*State Forest Nursery				
Personal Services .....	(5) \$	31,541	(5) \$	43,100
All Other .....		8,958		14,167
Capital Expenditures .....		3,187		4,711
Forest Rehabilitation				
All Other .....		15,000		15,000
Permits on Great Ponds				
All Other .....		400		400
*Forest Fire Control—Organized Towns				
Personal Services .....	(42½)	372,386	(42½)	391,963
All Other .....		113,335		121,691
Capital Expenditures .....		8,746		2,298
*Aid to Small Woodland Owners				
Personal Services .....	(26½)	141,595	(26½)	155,882
All Other .....		31,593		35,334
Capital Expenditures .....		1,918		2,080

\*(Any balances in the starred accounts above shall not lapse but shall be carried for-

Department	1971-72	1972-73
FORESTRY, DEPARTMENT OF—continued		
ward from year to year to be expended for the same purposes.)		
Entomology		
Personal Services . . . . . (20)	203,180	(20) 204,798
All Other . . . . .	122,749	129,349
Capital Expenditures . . . . .	3,196	2,221
	\$ 1,057,784	\$ 1,122,994
HARNESS RACING COMMISSION		
Administration		
Personal Services . . . . . (4) \$	41,606	(4) \$ 42,962
All Other . . . . .	39,625	39,625
Capital Expenditures . . . . .	225	—
HEALTH AND WELFARE, DEPARTMENT OF		
Bureau of Health		
Administration		
Personal Services . . . . . (135)	1,104,874	(135) 1,119,818
All Other . . . . .	301,806	317,489
Capital Expenditures . . . . .	10,708	11,032
Alcoholism Services		
Personal Services . . . . . (8)	59,335	(8) 60,008
All Other . . . . .	21,385	21,385
Capital Expenditures . . . . .	500	—
Cerebral Palsy Centers		
All Other . . . . .	4,000	4,000
Aid to Charitable Institutions		
All Other . . . . .	36,400	36,400
Bureau of Social Services		
Administration		
Personal Services . . . . . (134)	954,983	(134) 979,782
All Other . . . . .	302,323	302,888
Capital Expenditures . . . . .	4,736	1,440
Administrative Services		
Personal Services . . . . . (116)	684,238	(116) 695,731
All Other . . . . .	593,051	593,131
Capital Expenditures . . . . .	3,895	1,735
Medical Care Administration		
Personal Services . . . . . (10)	101,511	(10) 103,856
All Other . . . . .	142,540	142,540
Capital Expenditures . . . . .	400	355
Child Welfare Services		
All Other . . . . .	1,776,850	1,776,850
General Assistance		
All Other . . . . .	851,400	881,400

Department		1971-72		1972-73
HEALTH AND WELFARE, DEPARTMENT OF—continued				
Eye Care and Special Services				
Personal Services .....	(34)	177,707	(34)	180,186
All Other .....		146,126		131,526
Capital Expenditures .....		800		800
Vocational Rehabilitation				
Personal Services .....	(53)	77,694	(53)	79,142
All Other .....		189,017		196,085
Capital Expenditures .....		556		—
Bureau of Rehabilitation				
Personal Services .....	(10)	20,517	(10)	21,205
All Other .....		7,269		—
Capital Expenditures .....		2,035		—
Special Pensions				
All Other .....		7,000		7,000
Aid to Dependent Children				
All Other .....		8,899,231		8,899,331
Aid to Aged, Blind or Disabled				
All Other .....		7,092,041		7,120,940
Hospital and Medical Care				
All Other .....		5,170,717		5,606,000
Total Department of Health and Welfare .....		\$ 28,745,645		\$ 29,292,055
HISTORIAN, STATE				
All Other .....		\$ 500		\$ 500
HOUSING AUTHORITY, STATE				
Personal Services .....	(2)	26,000	(2)	26,000
All Other .....		7,675		7,675
Capital Expenditures .....		800		800
INDIAN AFFAIRS, DEPARTMENT OF				
Administration				
Personal Services .....	(11)	66,046	(11)	67,489
All Other .....		275,700		277,860
Capital Expenditures .....		1,300		1,300
Schooling of Indian Children—see Education				
Penobscot Tribal Reservation Housing Authority				
All Other .....		8,432		8,012
Pleasant Point Passamaquoddy Reservation Housing Authority				
All Other .....		12,622		13,234
Indian Township Passamaquoddy Reservation Housing Authority				
All Other .....		15,969		16,921
Total Department of Indian Affairs .....		\$ 380,069		\$ 384,816

Department	1971-72	1972-73
<b>INDUSTRIAL ACCIDENT COMMISSION</b>		
Administration		
Personal Services ..... (24) \$	169,897	(24) \$ 172,399
All Other .....	24,900	24,400
Capital Expenditures .....	800	500
<b>INLAND FISHERIES AND GAME, DEPARTMENT OF</b>		
*Search for Lost Persons		
All Other .....	15,000	15,000
*The Department shall not seek additional funds beyond this appropriation.		
<b>INSURANCE, DEPARTMENT OF</b>		
Administration		
Personal Services ..... (4)	45,580	(4) 45,580
All Other .....	12,149	12,109
Capital Expenditures .....	1,300	200
<b>INSURANCE ADVISORY BOARD</b>		
Administration		
Personal Services ..... (3)	28,936	(3) 28,936
All Other .....	10,594	11,324
Capital Expenditures .....	900	500
Fire Insurance		
All Other .....	205,000	210,000
Fidelity Insurance		
All Other .....	6,000	7,500
Total Insurance Advisory Board .....	\$ 251,430	\$ 258,260
<b>INTEREST ON BONDS</b>		
General Fund Bonds		
All Other .....	\$ 5,413,408	\$ 7,129,461
<b>LABOR AND INDUSTRY, DEPARTMENT OF</b>		
Administration		
Personal Services ..... (32½)	261,016	(32½) 264,188
All Other .....	48,193	48,428
Capital Expenditures .....	1,000	500
<b>LAND USE REGULATION COMMISSION</b>		
Personal Services ..... (2)	22,230	(2) 23,206
All Other .....	6,300	6,415
Capital Expenditures .....	650	240



Department	1971-72	1972-73
<b>LAW ENFORCEMENT PLANNING AND ASSISTANCE AGENCY</b>		
All Other .....	60,000	60,000
<b>LEGISLATIVE</b>		
*Legislative Expense		
Personal Services .....	(8) \$ 125,092	(8) \$ 736,242
All Other .....	216,400	786,300
Capital Expenditures .....	3,250	9,250
*(Any balance of the above starred appropriation shall not lapse but shall be carried for- ward from year to year to be expended for the same pur- poses.)		
Legislative Research Committee		
Personal Services .....	(6) 71,460	(6) 77,088
All Other .....	88,519	47,914
Capital Expenditures .....	775	900
Commission on Intergovernmental Relations		
All Other .....	3,800	2,000
Commission on Interstate Cooperation		
All Other .....	20,720	20,720
Total Legislative .....	\$ 530,016	\$ 1,680,414
<b>LIBRARY, STATE</b>		
Administration		
Personal Services .....	(30) \$ 213,061	(30) \$ 215,975
All Other .....	111,099	111,139
Capital Expenditures .....	6,061	406
Maine Court Reports		
All Other .....	9,225	18,975
Total State Library .....	\$ 339,446	\$ 346,495
<b>MAINE HISTORICAL SOCIETY</b>		
All Other .....	\$ 10,000	\$ 10,000
<b>MAINE MARITIME ACADEMY</b>		
All Other .....	\$ 804,300	\$ 804,300
<b>MAINE MINING COMMISSION</b>		
Personal Services .....	(4) \$ 35,280	(4) \$ 37,171
All Other .....	5,792	6,792
Capital Expenditures .....	1,120	620

Department	1971-72		1972-73	
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF				
Administrative				
Bureau of Mental Health				
Personal Services .....	(25) \$	352,894	(25) \$	355,938
All Other .....		54,166		54,166
Capital Expenditures .....		687		450
Departmental Operations				
Personal Services .....	(28)	241,763	(28)	248,136
All Other .....		45,353		45,353
Capital Expenditures .....		1,080		1,733
Probation and Parole Board				
Personal Services .....	(52)	461,121	(52)	469,394
All Other .....		83,648		83,648
Capital Expenditures .....		3,543		1,245
Overtime Wages				
Personal Services .....		100,000		100,000
Bureau of Mental Retardation				
Personal Services .....	(2)	33,464	(2)	34,201
All Other .....		7,649		7,649
Capital Expenditures .....		765		75
Community Mental Health Service				
All Other .....		255,000		255,000
Institutions				
Augusta State Hospital				
Personal Services .....	(734) \$	4,965,983	(734) \$	4,935,583
All Other .....		1,130,658		1,131,324
Capital Expenditures .....		31,525		17,676
Bangor State Hospital				
Personal Services .....	(535)	3,367,380	(535)	3,361,454
All Other .....		737,741		738,278
Capital Expenditures .....		14,165		15,065
Bangor State Hospital—Mental Retardation Unit				
Personal Services .....	(39)	208,729	(39)	213,643
All Other .....		113,372		113,372
Pineland Hospital and Training Center				
Personal Services .....	(634)	4,300,189	(634)	4,276,010
All Other .....		780,159		779,092
Capital Expenditures .....		4,714		740
Governor Baxter State School for the Deaf				
Personal Services .....	(105)	642,329	(105)	654,244
All Other .....		107,161		107,161
Capital Expenditures .....		5,840		4,680
Military and Naval Children's Home				
Personal Services .....	(13)	79,403	(13)	80,143
All Other .....		24,290		24,283
Capital Expenditures .....		600		600

Department	1971-72		1972-73	
<b>MENTAL HEALTH AND CORRECTIONS, DEPT. OF—continued</b>				
Boys Training Center				
Personal Services .....	(193)	1,498,150	(193)	1,496,208
All Other .....		342,512		344,712
Capital Expenditures .....		6,400		6,400
Stevens School				
Personal Services .....	(85)	629,018	(85)	636,036
All Other .....		141,854		141,754
Capital Expenditures .....		1,333		2,070
Women's Correctional Center				
Personal Services .....	(43)	316,039		—
All Other .....		71,989		—
Capital Expenditures .....		500		—
Men's Correctional Center				
Personal Services .....	(102)	751,475	(102)	750,786
All Other .....		240,405		240,455
Capital Expenditures .....		13,500		2,000
State Prison				
Personal Services .....	(135)	961,983	(135)	961,470
All Other .....		371,869		371,869
Capital Expenditures .....		2,800		1,800
Total Department of Mental Health and Corrections ..		\$ 23,505,198		\$ 23,065,896
<b>MUNICIPAL SECURITIES APPROVAL BOARD</b>				
Administration				
Personal Services .....	(2)	\$ 17,940	(2)	\$ 18,568
All Other .....		3,831		3,831
<b>MUNICIPAL VALUATION APPEALS BOARD</b>				
Personal Services .....		\$ 14,580		\$ 14,580
All Other .....		9,000		9,000
Capital Expenditures .....		470		—
<b>MUSEUM COMMISSION</b>				
Administration				
Personal Services .....	(18)	\$ 154,933	(18)	\$ 167,812
All Other .....		68,325		69,777
Capital Expenditures .....		25,000		25,000
<b>PARK AND RECREATION COMMISSION</b>				
Administration				
Personal Services .....	(42)	\$ 699,789	(42)	\$ 716,257
All Other .....		94,751		94,751
Capital Expenditures .....		7,217		5,700

Department	1971-72		1972-73	
<b>PARK AND RECREATION COMMISSION—continued</b>				
Keep Maine Scenic				
Personal Services .....	(2)	17,108	(2)	17,548
All Other .....		12,548		12,548
Capital Expenditures .....		20		50
Allagash Wilderness Waterway				
Personal Services .....	(3)	45,479	(3)	46,574
All Other .....		13,125		13,125
Capital Expenditures .....		260		510
Total Park and Recreation Commission .....		\$ 890,297		\$ 907,063
<b>PERSONNEL, DEPARTMENT OF</b>				
Administration				
Personal Services .....	(22)	\$ 170,732	(22)	\$ 173,587
All Other .....		16,072		16,363
Capital Expenditures .....		1,895		960
<b>PESTICIDES CONTROL, STATE BOARD OF</b>				
Personal Services .....	(2)	\$ 16,975	(2)	\$ 17,216
All Other .....		9,660		9,660
Capital Expenditures .....		700		300
<b>PLANNING OFFICE, STATE</b>				
Administration				
Personal Services .....	(7)	\$ 80,370	(7)	\$ 83,790
All Other .....		18,991		18,991
Urban Planning Fund				
All Other .....		53,000		56,000
Unallocated .....		95,000		101,000
Water Resources Planning				
Personal Services .....		20,000		20,000
Total State Planning Office .....		\$ 267,361		\$ 279,781
<b>POLICE, STATE</b>				
General Fund Share of Costs—25%				
Unallocated .....		\$ 1,153,719		\$ 1,163,121
Headquarters and Garage Maintenance				
Unallocated .....		11,965		12,253
Fingerprinting of School Children				
Personal Services .....	(3)	13,598	(3)	13,598
All Other .....		546		546
Capital Expenditures .....		445		120
Total State Police .....		\$ 1,180,273		\$ 1,189,638

Department	1971-72	1972-73
<b>PORT AUTHORITY</b>		
Administration		
All Other .....	\$ 66,447	\$ 66,447
Ferry Service		
All Other .....	441,889	447,829
	<hr/>	<hr/>
Total Port Authority .....	\$ 508,336	\$ 514,276
<b>PUBLIC UTILITIES COMMISSION</b>		
Administration		
Personal Services .....	(21) \$ 229,722	(21) \$ 233,844
All Other .....	89,648	88,346
Capital Expenditures .....	750	750
*Topographical Mapping		
All Other .....	10,000	10,000
*(Any unexpended balance of the Topographic Mapping ap- propriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
	<hr/>	<hr/>
Total Public Utilities Commission .....	\$ 330,120	\$ 332,940
<b>RELOCATING FACILITIES ON FEDERAL AID HIGHWAYS</b>		
All Other .....	\$ 10,000	\$ 10,000
<b>RUNNING HORSE RACING COMMISSION</b>		
Administration		
Personal Services .....	(4) \$ 51,922	(4) \$ 54,130
All Other .....	17,450	19,460
<b>SEA AND SHORE FISHERIES, DEPARTMENT OF</b>		
Administration		
Personal Services .....	(56) \$ 453,587	(56) \$ 459,392
All Other .....	164,175	171,575
Capital Expenditures .....	2,215	3,125
Laboratory Research		
Personal Services .....	(5) 51,064	(5) 51,379
All Other .....	10,265	10,265
Capital Expenditures .....	—	1,800
Shellfish Management Program		
Personal Services .....	(5) 50,764	(5) 51,484
All Other .....	7,000	7,000
Capital Expenditures .....	—	1,800

Department	1971-72	1972-73
SEA AND SHORE FISHERIES, DEPT. OF—continued		
Marine Research		
Unallocated .....	62,000	62,000
Development of Anadromous Fisheries		
All Other .....	41,250	41,250
	\$ 842,420	\$ 861,070
SECRETARY OF STATE		
Administration		
Personal Services ..... (12½) \$	76,503	(12½) \$ 77,683
All Other .....	23,580	24,395
Capital Expenditures .....	1,474	534
Election Division		
Personal Services ..... (3½)	39,425	(3½) 42,557
All Other .....	62,630	65,280
Capital Expenditures .....	1,017	686
	\$ 204,629	\$ 211,135
SOIL AND WATER CONSERVATION COMMISSION		
Administration		
Personal Services ..... (3) \$	27,458	(3) \$ 28,523
All Other .....	57,619	57,619
Capital Expenditures .....	70	600
STATE EMPLOYEE'S APPEALS BOARD		
Personal Services .....	\$ 5,000	\$ 5,000
All Other .....	4,000	4,000
STATE EMPLOYEE'S RETIREMENT		
Expense		
Unallocated .....	\$ 40,220	\$ 37,733
Retirement Allowance Fund		
All Other .....	2,559,736	2,582,371
Survivor's Benefits Fund		
All Other .....	83,969	83,947
Group Life Insurance		
Unallocated .....	25,500	25,500
	\$ 2,709,425	\$ 2,729,551
STATE EMPLOYEES' SUGGESTION AWARDS BOARD		
Administration		
Personal Services ..... (2) \$	16,213	(2) \$ 16,994
All Other .....	12,800	12,810

Department	1971-72	1972-73
<b>SUPREME JUDICIAL AND SUPERIOR COURTS</b>		
Administration		
Personal Services ..... (38)	583,190	(38) 583,520
All Other .....	313,794	343,049
Capital Expenditures .....	700	—
Judicial Council		
All Other .....	5,000	5,000
	<hr/>	<hr/>
Total Supreme Judicial and Superior Courts .....	\$ 902,684	\$ 931,569
<b>TREASURER OF STATE</b>		
Administration		
Personal Services ..... (12) \$	82,118	(12) \$ 82,535
All Other .....	51,410	53,075
Capital Expenditures .....	2,000	2,200
Increase Trust Funds to Statutory Rates		
Unallocated .....	5,000	5,000
<b>UNIFORM LEGISLATION, COMMISSION ON</b>		
All Other .....	2,900	3,500
<b>UNIVERSITY OF MAINE</b>		
All Other .....	25,694,994	28,283,961
University of Maine—TRIGOM		
All Other .....	65,000	70,000
<b>VETERANS SERVICES, DEPARTMENT OF</b>		
War Veterans Services		
Personal Services ..... (21)	149,717	(21) 152,085
All Other .....	30,100	29,600
Capital Expenditures .....	900	850
World War Assistance		
All Other .....	440,000	440,000
General Law Pensions		
All Other .....	2,000	2,000
Veterans Memorial Cemetery		
Personal Services ..... (1)	16,023	(1) 16,745
All Other .....	6,350	6,350
Capital Expenditures .....	1,425	1,625
	<hr/>	<hr/>
Total Department of Veterans Services .....	\$ 646,515	\$ 649,255

Department	1971-72	1972-73
WATER TREATMENT PLANT OPERATORS, CERTIFICATION OF		
All Other .....	\$ 2,500	\$ 2,500
TOTAL—ALL APPROPRIATIONS ...		
	\$181,760,655	\$189,262,490

Amounting to \$181,760,655 for the fiscal year ending June 30, 1972 and \$189,262,490 for the fiscal year ending June 30, 1973.

**GENERAL FUND**

**UNAPPROPRIATED SURPLUS OF GENERAL FUND**

**Section B**

**DEBT SERVICE—GENERAL FUND BONDS**

*Debt Retirement		
All Other .....	\$4,300,000	\$7,785,000
*Interest on Bonded Debt		
All Other .....	1,059,814	1,769,758
TOTAL—Section B .....	\$5,359,814	\$9,554,758

Amounting to \$5,359,814 for the fiscal year ending June 30, 1972 and \$9,554,758 for the fiscal year ending June 30, 1973.

\* The starred items in Section B to come out of any moneys in the General Fund Unappropriated Surplus not otherwise appropriated. Any balance at June 30, 1972 in the starred items above shall carry into the 1973 fiscal year to be expended for the same purpose.

**Emergency clause.** In view of the emergency cited in the preamble, this Act shall take effect July 1, 1971.

**STATEMENT OF FACT**

This Act includes the appropriation for General Fund current services for the biennium, totaling \$371,023,145 and an appropriation from the Unappropriated Surplus of the General Fund of \$14,914,572.