

# MAINE STATE LEGISLATURE

The following document is provided by the  
**LAW AND LEGISLATIVE DIGITAL LIBRARY**  
at the Maine State Law and Legislative Reference Library  
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied  
(searchable text may contain some errors and/or omissions)

---

---

ONE HUNDRED AND FIFTH LEGISLATURE

---

---

**Legislative Document**

**No. 229**

---

---

S. P. 101

In Senate, January 20, 1971

Referred to Committee on Appropriations and Financial Affairs. Sent down for concurrence and ordered printed.

HARRY N. STARBRANCH, Secretary

Presented by Senator Sewall of Penobscot.

---

---

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED  
SEVENTY-ONE

---

**AN ACT Making Supplemental Appropriations for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1972 and June 30, 1973.**

---

**Emergency preamble.** Whereas, Acts and Resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1971; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

**Appropriations for necessary expenditures of government.** In order to provide for necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1971 to June 30, 1972 and from July 1, 1972 to June 30, 1973—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulation, are appropriated out of any moneys in the General Fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the State Budget Officer, the State

Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise.

Allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless recommended by the State Budget Officer and approved by the Governor and Council.

The figures in parentheses shown just before each dollar amount provided for Personal Services in this Act, or as adjusted by other legislative action, shall represent the total number of persons employable on a permanent basis at any one time. The appropriations made for Personal Services are made with the provision that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services. Savings accruing within appropriations made for permanent positions may be used for other non-recurring personal services where recommended by the department head and the Budget Officer, and approved by the Governor and Council. To provide some degree of flexibility, each department, institution or agency may apply to the Personnel Board for an exchange between job classifications, and such action may be approved if by so doing the total amount determined to be made available for Personal Services, in such account, for any one year is not exceeded.

The Budget Office, during the next biennium, shall continually review with all departments the status of their personnel with the purpose of determining that all departments are expending Personal Service moneys within the intent of the Legislature, and shall report any expenditures contrary to such intent to the Governor and Council and the Legislative Finance Officer.

The Personnel Board is directed to require merit ratings on each individual who is recommended for a salary increase on a form prescribed by the Board. Department heads are directed that the granting of merit increases be scrutinized and documented carefully. It is the intent of the Legislature that in instances where merit increases are not earned and warranted they should be denied.

The Governor and the Budget Officer when next preparing a Budget Document may at their discretion adjust the figures in parentheses, representing numbers of permanent employees to reflect the number of employees which in their opinion is necessary to the proper operation of each department, institution or agency.

The State Purchasing Agent is directed to require that requisitions for replacement motor vehicles include the age and total mileage of the motor vehicles being replaced. For the purposes of this paragraph, motor vehicles are defined as passenger cars, panel and pickup trucks, excluding those vehicles operated by the State Police. It is the intent of the Legislature that

motor vehicles shall have been in service for at least 5 years or 50,000 miles before they are replaced. This policy shall also be adopted by the Budget Officer when next preparing a Budget Document. Exceptions to the established replacement policy shall require the prior approval of the Governor and Council.

No state department, institution or agency shall establish new programs or expand existing programs beyond the scope of those programs already established, recognized and approved by the Legislature, until such programs and the method of financing shall be submitted to the Department of Finance and Administration—Budget Office—for evaluation and recommendation to the Legislature, and until funds are made available therefor by the Legislature.

The Budget Office shall inform the Committee on Appropriations and Financial Affairs through the Legislative Finance Office of significant action recommended by it in the performance of the budget responsibilities hereby assigned.

It is further provided that the Controller is authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1972 and June 30, 1973. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may temporarily curtail allotments equitably so that expenditures will not exceed the anticipated income.

The Commissioner of Finance and Administration, through the State Purchasing Agent or such other agent as he may choose, shall conduct a thorough review of all types of equipment, owned, leased or otherwise available to the several departments and agencies of the State, regardless of the source of supporting funds, with the intent of combining their use, providing centralized facilities, or of eliminating existing equipment and facilities, as he believes to be in the most economical, most efficient and best interests of the State.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall be lapsed to Unappropriated Surplus as provided by the Revised Statutes of 1964, Title 5, section 1544. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the General Highway Fund the cost of accounting, auditing, purchasing and legal services furnished from the General Fund appropriations. This revenue shall be credited to the General Fund.

It is the intent of the Legislature that in the event matching federal funds are not available as anticipated for programs in this Act, there is no obligation to provide state funds in excess of the appropriations listed in this Act.

Personnel employed by programs partially funded by federal funds shall be considered limited appointment employees, notwithstanding the figures in parentheses representing numbers of employees, should federal funds be withdrawn or reduced.

It is intended that the language in this section shall apply to all other appropriation measures enacted by the Legislature.

### GENERAL FUND

#### APPROPRIATIONS FROM GENERAL FUND

Department	1971-72	1972-73
AGRICULTURE, DEPARTMENT OF		
Markets and Promotion		
Personal Services (2)	15,392	(2) 15,392
All Other	5,400	5,400
Provides funds for two Produce Inspectors and related travel and operating expense		
CHARITABLE INSTITUTIONS		
Holy Innocents' Home		
All Other	1,500	1,500
Provides increased State funds		
St. Andre's Home and Hospital		
All Other	30,000	30,000
Provides increased State funds		
St. Elizabeth's Asylum		
All Other	1,500	1,500
Provides increased State funds		
St. Louis Home and School for Boys		
All Other	2,000	2,000
Provides increased State funds		
Total Charitable Institutions	35,000	35,000
DISTRICT COURTS		
Administration		
Personal Services	57,000	57,000
Provides funds for salary increases for all judges. Undedicated revenue is estimated to increase by \$57,000 each year		
Traffic Courts		
All Other	15,000	15,000
Provides funds to establish traffic courts on a trial basis. Undedicated revenue is estimated to increase by \$15,000 each year		

Department	1971-72	1972-73
DISTRICT COURTS—continued		
Building Maintenance Fund		
Capital Expenditures	3,445	3,665
Provides funds for equipment for District Court buildings. Undedicated revenue is estimated to increase by \$3,445 in the first year and by \$3,665 in the second year		
	<hr/>	<hr/>
Total District Courts	75,445	75,665
ECONOMIC DEVELOPMENT, DEPARTMENT OF		
Administration		
Personal Services	(3) 31,584	(3) 33,163
All Other	7,500	8,000
Provides funds for three new positions and related travel and operating expense		
EDUCATION, DEPARTMENT OF		
National School Nutrition Program		
All Other	178,000	190,000
Provides matching funds for school lunch and breakfast programs		
General Purpose Subsidies		
All Other	—	2,000,000
Provides increased State subsidies to local schools		
Southern Maine Vocational Technical Institute		
Personal Services	(2) 14,900	(2) 16,392
All Other	3,800	4,000
Capital Expenditures	1,200	200
Provides funds for two new positions and related operating expense and equipment		
Schooling of Indian Children		
Personal Services	(4) 19,000	(4) 19,000
All Other	4,000	4,000
Capital Expenditures	2,000	2,000
Provides funds for one Guidance Counselor, three Guidance Counselor Aides and funds for Indian Classroom Aides and Consultants on an hourly basis. All Other and Capital Expenditures provide funds for related operating expense and equipment		

Department	1971-72	1972-73
<b>EDUCATION, DEPARTMENT OF—continued</b>		
New England Higher Education Compact		
All Other	112,500	125,000
Provides funds to increase the per student subsidy in the Regional Medical and Dental Student Programs from \$2,500 to \$5,000 per year		
Matching Funds—Federal Drug Education		
All Other	45,000	45,000
Provides State participation for a drug education program		
	380,400	2,405,592
<b>ENVIRONMENTAL IMPROVEMENT COMMISSION</b>		
Administration		
Personal Services	(29) 206,393	(29) 215,572
All Other	100,000	102,000
Capital Expenditures	178,000	17,000
Provides funds for the addition of twenty-nine positions. All Other includes funds for professional consultants and increased operating expenses. Capital includes funds for boats, motors, mobile laboratories and office and laboratory equipment		
Oil Pollution Control		
Personal Services	(3) 18,616	(3) 19,440
All Other	15,000	15,000
Capital Expenditures	2,000	2,000
Provides funds for three positions and related operating and equipment expense		
Site Location		
Personal Services	(4) 27,768	(4) 29,042
All Other	30,000	30,000
Capital Expenditures	2,865	1,700
Provides funds for four positions and related operating and equipment expense		
	580,642	431,754
<b>EXECUTIVE DEPARTMENT</b>		
Interstate Agency Assessments		
New England Governor's Conference		
All Other	5,000	—

Department	1971-72	1972-73
EXECUTIVE DEPARTMENT—continued		
Provides funds for the New England Governor's Conference drug abuse treatment program		
State Planning Office		
Urban Planning Fund		
All Other	25,000	25,000
Provides matching funds for the Coastal Plan		
Human Rights Commission		
Personal Services	(2) 17,527	(2) 18,242
All Other	12,525	12,525
Capital Expenditures	1,825	150
Provides funds for the establishment of a seven-member Human Rights Commission, one Chief Investigator and one Clerk-Stenographer with funds for legal counsel and related operating expense and equipment		
Committee on Aging		
All Other	4,500	4,500
Provides funds for operating expenses		
Committee on Children and Youth		
All Other	3,500	3,500
Provides funds for operating expenses		
Advisory Council on Status of Women		
All Other	2,210	2,610
Provides funds for operating expenses		
Economic Opportunity, Division of		
All Other	10,000	10,000
Provides additional matching funds		
	<hr/>	<hr/>
Total Executive Department	82,087	76,527

FINANCE AND ADMINISTRATION, DEPARTMENT OF

Administration		
All Other	58,400	58,400
Provides funds to reimburse the Employment Security Commission for unemployment benefits paid to former public employees as required by recent Federal legislation. In future years, agencies shall request funds within their own budgets for this purpose		
Bureau of Purchases		
Departmental Supplies		
Unallocated	5,000	—



Department	1971-72		1972-73	
FINANCE AND ADMINISTRATION, DEPARTMENT OF—continued				
Provides increased working capital funds				
Central Mail Room				
Unallocated		5,000		—
Provides increased working capital funds				
Bureau of Taxation				
Tax Relief for the Elderly				
Personal Services	—		(6)	41,000
All Other	—			3,481,000
Capital Expenditures	—			3,500
Provides funds for a property tax relief program for elderly homeowners and tenants				
		-----		-----
Total Department of Finance and Administration		68,400		3,583,900

## HEALTH AND WELFARE, DEPARTMENT OF

Bureau of Health				
Personal Services	(10)	61,332	(10)	64,172
All Other		18,705		19,525
Capital Expenditures		3,144		50
Provides funds for operation of the new Virology Laboratory established through use of Federal funds and for additional staff. Provides also for staff for improved consultation and surveillance of public water supplies to provide better control over the quality of water for the protection of the public				
Charitable Institutions (see alphabetical listing)				
Welfare Administration				
Personal Services	(20)	125,632	(20)	131,274
All Other		15,350		18,600
Capital Expenditures		12,200		2,400
Provides for expanded staff for eligibility determination and casework services to meet additional demands imposed by expanded public assistance caseloads				
Bureau of Administration				
Personal Services	(17)	53,715	(17)	56,426
All Other		98,575		104,925
Capital Expenditures		2,483		—

Department

1971-72

1972-73

HEALTH AND WELFARE, DEPARTMENT OF—continued

Provides for strengthening the administrative staff for data processing, accounting, budgeting and audit functions. Also provides funds for data processing services and rental of office space for the Augusta district office				
Eye Care and Special Services				
Personal Services	(5)	37,402	(5)	38,021
All Other		126,374		133,474
Capital Expenditures		875		20
Provides funds for five positions and related expense plus increased funds for tuition and other grants to the visually handicapped				
Vocational Rehabilitation				
Personal Services	(10)	13,751	(10)	14,439
All Other		25,718		22,858
Capital Expenditures		1,000		—
Provides ten additional positions for expansion of vocational rehabilitation and additional funds for support of program expansion related to staff expansion. Expansion will permit an increase in cases accepted for rehabilitation of about 250-300 per year				
Bureau of Rehabilitation				
Personal Services	(4)	4,518	(5)	6,713
All Other		1,000		1,000
Capital Expenditures		120		8
Provides funds for four staff positions for data processing, statistical and clerical services for processing payments, and an additional position in the second year				
Aid to Families with Dependent Children				
All Other		1,200,000		2,000,000
Provides funds for caseload increases				
Medical Care				
All Other		1,150,000		1,693,000
Provides funds for expansion of drug programs to include all types of prescription drugs for recipients. Provides also for the expansion of dental services to provide high qual-				

Department	1971-72	1972-73
HEALTH AND WELFARE, DEPARTMENT OF—continued		
ity dental care for recipients. Also provides funds for increased caseloads		
Total Department of Health and Welfare	2,951,894	4,306,905
INDIAN AFFAIRS, DEPARTMENT OF		
Administration		
All Other	15,600	16,000
Provides funds for additional program operating expenditures		
Pleasant Point Passamaquoddy Reservation Housing Authority		
All Other	3,000	3,000
Provides an increased grant for operations		
Indian Township Passamaquoddy Reservation Housing Authority		
All Other	3,000	3,000
Provides an increased grant for operations		
Total Department of Indian Affairs	21,600	22,000
INTEREST ON BONDS		
General Fund Bonds		
All Other	145,000	320,000
Provides funds for interest on new bond issues		
LIBRARY, STATE		
Administration		
All Other	4,814	4,814
Capital Expenditures	3,224	3,224
All Other provides Federal matching funds for large print books and \$3,000 per year for expenses of a Library Commission. Capital provides funds for magnifying equipment for the visually handicapped		
MAINE MARITIME ACADEMY		
All Other	65,000	65,000
Provides an increased State grant		

Department	1971-72	1972-73
<b>MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF</b>		
Administrative		
Administration		
Personal Services (16)	117,005	(16) 127,200
All Other	119,991	155,741
Capital Expenditures	3,369	478
Provides a treatment coordinator-field worker position for the Bureau of Corrections; three positions in the computer system unit; six positions in a Division of Special Services to provide professional and special services to the institutions; an additional investigator in the reimbursement division; five positions in the statistical services unit, four of which are presently financed with Federal funds; funds for development of a patient movement and accounts receivable computer system, including cost of Central Computer Services and hiring consultant assistance; other supporting money for services and equipment. Also provides \$24,000 in the second year for board, care and related expense for detention of female State Prison inmates in facilities other than the Women's Correctional Center		
Overtime Pay—Correctional Institutions		
Personal Services	51,075	50,112
Provides overtime pay at the rate of one and a half for all hours over 40 in the correctional institutions of the Department. Funds shall be allocated to institutions on the basis of actual requirements		
Community Mental Health Services		
All Other	400,000	455,000
Provides substantial increases in Community Mental Health Grants-in-Aid to discontinue direct State operation and to expand community mental health resources		
Bureau of Mental Retardation		
Personal Services (4)	44,304	(4) 44,304

Department	1971-72	1972-73
MENTAL HEALTH AND CORRECTIONS, DEPT. OF—continued		
All Other	108,220	107,720
Capital Expenditures	1,389	428
Provides funds to implement and conduct the guardianship law and coordinate State and Local services for the retarded. Included are four positions and travel expenses involved in implementing court ordered programs, expected probate court costs involved in assuming guardianship, and general costs related to the management of estates and other income. All Other includes \$100,000 each year to assist in the development of community sponsored group homes and educational and training programs in order to retain the retarded individual in the community		
Probation and Parole		
Personal Services (13)	92,087	(13) 94,316
All Other	10,918	10,818
Capital Expenditures	8,217	—
Provides funds for implementing juvenile community services, encompassing statewide after-care and probation supervision with one supervisor, six juvenile officers and four clerical positions, plus operating costs and equipment. Also provides for two parole officers to be assigned to institutions to coordinate with field officers		
Institutions		
Augusta State Hospital		
Personal Services (63)	479,169	(63) 483,071
All Other	128,050	129,450
Capital Expenditures	92,961	58,744
Provides funds for the improvement of professional staff including nurses, physicians, and clerical support to maintain accreditation; expanded food budget; expanded drug and contractual service budget; grounds and road upkeep and maintenance now performed by		

Department		1971-72		1972-73
MENTAL HEALTH AND CORRECTIONS, DEPT. OF—continued				
farm employees. Capital Expenditures provides funds for laundry and other equipment items				
Bangor State Hospital				
Personal Services	(52)	355,362	(52)	488,490
All Other		67,439		75,669
Capital Expenditures		10,000		—
Provides funds for the improvement of professional staff including nurses, physicians, activity personnel and supportive positions to achieve and maintain accreditation; provides for an increase of psychiatric drugs; improved food service; and continues the Rural Youth Corps program				
Bangor Mental Retardation Facility				
Personal Services	(49)	133,512	(49)	239,200
All Other		26,300		34,315
Capital Expenditures		10,466		—
Provides funds for forty-nine direct care and supportive staff to reduce the present direct care patient ratio of 1:17 and add staff to supportive services obtained from Bangor State Hospital				
Pineland Hospital and Training Center				
Personal Services	(29)	149,268	(29)	162,885
Capital Expenditures		52,319		39,947
Provides funds for twenty-nine positions for upgrading the psychiatric program, meeting Federal staffing standards at Benda Hospital, and increasing the maintenance and custodial staff to meet the needs resulting from increases in the number of structures, and release nursing service personnel from domestic duties and reduce their overtime. Capital Expenditures provides funds for office, dental, laundry, automotive and other equipment items				
Governor Baxter School for the Deaf				
Personal Services	(8)	57,427	(8)	58,703
All Other		14,600		14,600

Department		1971-72		1972-73
MENTAL HEALTH AND CORRECTIONS, DEPT. OF—continued				
Capital Expenditures		28,524		6,035
Provides a full-time staff audiologist; five positions for the expansion of the educational staff to meet rising population needs; and two added houseparents to increase services during periods of illness and provide added services for children with multiple handicaps; related equipment and supporting services, including consultant psychological services				
Military and Naval Children's Home				
All Other		1,500		1,500
Capital Expenditures		5,155		—
Provides \$1,500 annually to clothe children who are not under the jurisdiction of the Department of Health and Welfare; provides an electric freezer and furniture, air conditioning of the third floor; and acquisition of a home-garden tractor with a snow blower attachment				
Boys Training Center				
Personal Services	(22)	34,704	(22)	38,090
All Other		20,000		20,000
Provides funds and twenty-one employees to implement the 40-hour work week; adjust six Training School Caseworkers to a non-standard work week; add one Training School Counselor; and provide improvements in food and clothing services				
Stevens School				
Personal Services	(13)	65,329	(22)	140,485
All Other		17,000		17,000
Provides funds and eight employees to implement the 40-hour work week; supporting funds for community treatment of students in after-care status; implement improvement of institution program by extending academic school year from 40 to 52 weeks; and adding one Psychologist and four Training				

Department		1971-72		1972-73
MENTAL HEALTH AND CORRECTIONS, DEPT. OF—continued				
Center Counselors I for emergency coverage and community participation. The second year includes additional staff related to the additional workloads caused by the closing of the Women's Correctional Center				
Women's Correctional Center				
Personal Services	(11)	39,346		—
All Other		6,240		—
Capital Expenditures		8,780		—
Provides funds and five employees to implement the 40-hour work week; establish a community residential center — halfway house, with a staff of three, operating costs and related equipment. Also included are funds for two Reformatory Matrons and one Social Worker				
Community Treatment Program				
Personal Services		—	(44)	278,666
All Other		—		57,990
Capital Expenditures		—		3,632
Provides funds to establish a state-wide halfway house program and related expense. Youthful offenders at the Women's Correctional Center will be transferred to this program or Stevens School				
Men's Correctional Center				
Personal Services	(15)	29,852	(15)	39,090
All Other		10,000		10,000
Provides funds and thirteen employees to implement the 40-hour work week; the addition of a Correctional Officer III and a Work Release Program Coordinator; and improvement of professional consultation services				
State Prison				
Personal Services	(20)	35,317	(20)	37,157
All Other		12,280		14,600
Provides funds and eighteen employees to implement the 40-hour work week; summer uniforms for officers; library improvement; and				



Department	1971-72	1972-73
MENTAL HEALTH AND CORRECTIONS, DEPT. OF—continued		
staff expansion to include one Social Worker II and one Vocational Trade Instructor		
Total Department of Mental Health and Corrections	2,847,475	3,495,436
PARK AND RECREATION COMMISSION		
Administration		
Personal Services (2)	19,193	(2) 20,025
All Other	2,500	5,370
Capital Expenditures	11,500	130
Provides funds for the addition of two positions and several seasonal park employees. All Other includes funds for uniforms, travel, and other operating expense. Capital includes funds for equipment. Undedicated revenue is estimated to be increased by \$3,000 in the second year		
Allagash Wilderness Waterway		
Personal Services (1)	5,499	(1) 5,746
All Other	1,000	700
Capital Expenditures	1,200	—
Provides funds for one Park Ranger. All Other and Capital Expenditures provide related operating expenses		
Total Park and Recreation Commission	40,892	31,971
PERSONNEL, DEPARTMENT OF		
Administration		
Personal Services (2)	14,755	(2) 15,440
All Other	7,198	9,118
Capital Expenditures	1,751	—
Provides funds for the addition of two new positions. All Other includes \$5,000 in the first year and \$7,000 in the second year for computer services		
POLICE, STATE		
General Fund Share of Costs—25%		
Unallocated	20,380	19,478
Provides the General Fund share for the addition of seven State Troopers and related expense		

Department	1971-72	1972-73
<b>RELOCATING FACILITIES ON FEDERAL AID HIGHWAYS</b>		
All Other	46,000	10,000
Provides the State's share of funds to relocate public utility facilities located in the right-of-way of Interstate Highway construction		
<b>SEA AND SHORE FISHERIES, DEPARTMENT OF</b>		
Shellfish Management Program		
All Other	25,000	25,000
Provides matching funds for a Federal program		
Federal-State Marine Research		
All Other	75,000	75,000
Provides increased State matching funds for a Federal program due to a change in matching percentages		
<hr/>		
Total Department of Sea and Shore Fisheries	100,000	100,000
<b>STATE EMPLOYEES' SALARY PLAN</b>		
Personal Services	5,318,750	5,318,750
Provides the General Fund portion of the funds required to implement the pay plan prepared by the Department of Personnel effective on the first pay period in fiscal year 1972 also includes funds for night pay differential		
<b>UNIVERSITY OF MAINE</b>		
University-wide		
All Other	2,800,000	3,500,000
Provides an increased State subsidy to the State University		
Physician Training		
All Other	75,000	75,000
Provides funds for a cooperative physician training program at the Maine Medical Center in conjunction with Tufts University		
Community Colleges		
All Other	50,000	175,000
Provides funds to establish Community Colleges in Androscoggin and York Counties		
<hr/>		
Total University of Maine	2,925,000	3,750,000

Department	1971-72	1972-73
VETERANS SERVICES, DEPARTMENT OF		
World War Assistance		
All Other	20,000	20,000
Provides funds for increased grants to needy veterans and their dependents		
Veterans Memorial Cemetery		
Personal Services	(2) 8,817	(2) 9,184
All Other	1,000	1,000
Capital Expenditures	2,500	—
Provides funds for two Laborers plus related operating funds. Capital provides funds for a used tractor with backhoe and loader		
	_____	_____
Total Department of Veterans Services	32,317	30,184
	_____	_____
Total Appropriations	<u>\$15,827,900</u>	<u>\$24,172,713</u>

Amounting to \$15,827,900 for the fiscal year ending June 30, 1972 and \$24,172,713 for the fiscal year ending June 30, 1973.

**Emergency clause.** In view of the emergency cited in the preamble, this Act shall take effect on July 1, 1971.

#### STATEMENT OF FACT

This Act includes supplemental appropriations from the General Fund for the next biennium, totaling \$40,000,613, as recommended in the Executive Budget.