

MAINE STATE LEGISLATURE

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ONE HUNDRED AND THIRD LEGISLATURE

Legislative Document

No. 1575

S. P. 597

In Senate, April 10, 1967

Reported by Sen. Berry of Cumberland, from Committee on Appropriations and Financial Affairs. Printed under Joint Rules No. 18.

JERROLD B. SPEERS, Secretary

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED
SIXTY-SEVEN

AN ACT to appropriate Moneys for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1968 and June 30, 1969.

Emergency preamble. Whereas, acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1967; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years — from July 1, 1967 to June 30, 1968 and from July 1, 1968 to June 30, 1969 — the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto,

together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise.

Allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless recommended by the State Budget Officer and approved by the Governor and Council.

There is hereby established within the Department of Mental Health and Corrections a fund to be known as the Institutional Reserve Fund which is defined as a vehicle to provide relief, when need exists, and on a commodity basis only, to those institutions where actual average population in a fiscal year exceeds the basic estimates of population upon which the budget was approved and where such relief cannot be absorbed within regular legislative appropriations. The detailed breakdown of such fund shall be on file in the Budget Office. Transfers to the various institutions from this fund shall not exceed the total amount available to this account. Funds provided in this Reserve Fund are not to be transferred between Line Categories.

The figures in parentheses shown just before each dollar amount provided for Personal Services in this Act, or as adjusted by other Legislative action, shall represent the total number of authorized permanent positions in such account, and the maximum number of persons employable on a permanent basis at any one time. The appropriations made for Personal Services are made with the provision that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services. Savings accruing within appropriations made, for permanent positions, may be used for other personal services when approved by the Department Head and the Budget Officer and approved by the Governor and Council. To provide some degree of flexibility, each department, institution or agency may apply to the Personnel Board for an exchange between job classifications, and such action may be approved if by so doing the total amount determined to be available for Personal Services, in such account, for any one year is not exceeded, and also providing that certification is made, in writing, that such action will not result in an increased request for Personal Service moneys from the Legislature.

The Budget Office, during the next biennium, shall continually review with all departments the status of their personnel with the purpose of determining that all departments are expending Personal Service moneys within the intent of the Legislature, and shall report any expenditures contrary to such intent to the Governor and Council.

The Governor and the Budget Officer when next preparing a Budget Document may at their discretion adjust the figures in parentheses, representing numbers of employees, to reflect the number of employees which in their opinion is necessary to the proper operation of each department, institution or agency.

The Personnel Board is directed to require merit ratings on each individual who is recommended for a salary increase on a form prescribed by the Board. Department heads are directed that the granting of merit increases be scrutinized and documented carefully. It is the intent of the Legislature that in instances where merit increases are not earned and warranted they should be denied.

No state department, institution or agency shall establish new programs or expand existing programs beyond the scope of the programs already established, recognized and approved by the Legislature, until such program and the method of financing shall be submitted to the Department of Finance and Administration — Budget Office — for evaluation and recommendation to the Legislature, and until funds are made available therefor by the Legislature.

The Budget Office shall inform the Committee on Appropriations and Financial Affairs through the Legislative Finance Office of significant action recommended by it in the performance of the budget responsibilities hereby assigned.

It is further provided that the Controller is authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1968 and June 30, 1969. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may temporarily curtail allotments equitably so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall be lapsed to Unappropriated Surplus as provided by the Revised Statutes of 1964, Title 5, Section 1544. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the General Highway Fund the cost of accounting, auditing, purchasing and legal services furnished from the General Fund appropriations. This revenue shall be credited to the General Fund.

It is intended that the language in this section shall apply to all other appropriation measures enacted by the Legislature.

GENERAL FUND
APPROPRIATIONS FROM GENERAL FUND

Section A

Department		1967-68		1968-69
ADJUTANT GENERAL				
Administration				
Personal Services	(49)	\$ 265,400	(49)	\$ 270,580
All Other		43,343		43,343
Capital Expenditures		5,000		5,000
Military Fund				
Personal Services	(8)	42,974	(8)	44,140
All Other		65,560		66,240
Capital Expenditures		600		600
Operation of State Armories				
Personal Services	(29)	135,297	(29)	137,333
All Other		144,785		144,785
Capital Expenditures		4,000		4,000
Maine State Guard				
Personal Services		2,700		2,700
All Other		7,350		7,350
		<hr/>		<hr/>
Total Adjutant General		717,009		726,071
ADMINISTRATIVE HEARING COMMISSIONER				
Administration				
Personal Services	(2)	14,890	(2)	14,890
All Other		1,622		1,622
Capital Expenditures		475		—
AGRICULTURE, DEPARTMENT OF				
Administration				
Personal Services	(7)	67,708	(7)	68,348
All Other		6,185		7,485
Capital Expenditures		1,385		270
Promotion of Agriculture				
Personal Services	(2)	12,427	(2)	13,042
All Other		73,315		73,315
Capital Expenditures		500		2,500
Animal Industry Division				
Personal Services	(9)	51,542	(9)	52,057
All Other		16,380		16,380
Capital Expenditures		700		2,600

Department		1967-68		1968-69
AGRICULTURE, DEPARTMENT OF—continued				
Control of Livestock Diseases				
Personal Services	(8)	72,020	(8)	72,509
All Other		81,845		81,845
Capital Expenditures		500		600
Dog Licenses—Administration and Claims				
Personal Services	(3)	20,631	(3)	20,930
All Other		63,769		63,770
Capital Expenditures		200		200
Division of Inspection				
Personal Services	(24)	157,435	(24)	158,650
All Other		117,137		119,489
Capital Expenditures		16,045		402
Division of Markets				
Personal Services	(29)	133,395	(29)	135,699
All Other		47,901		47,883
Capital Expenditures		1,190		865
Division of Plant Industry				
Personal Services	(6)	46,227	(6)	46,399
All Other		19,035		19,235
Capital Expenditures		2,225		625
Bee Industry				
Personal Services		840		840
All Other		560		560
Total Department of Agriculture		<u>1,011,097</u>		<u>1,006,498</u>
ARTS AND HUMANITIES, COMMISSION ON THE				
Administration				
Personal Services	(2)	21,462	(2)	22,535
All Other		12,000		12,000
Capital Expenditures		1,538		465
ATLANTIC SEA RUN SALMON COMMISSION				
Administration				
Personal Services	(4)	36,662	(4)	36,662
All Other		11,000		10,705
Capital Expenditures		2,600		2,500
ATLANTIC STATES MARINE FISHERIES COMMISSION				
Administration				
All Other		3,500		3,500

Department		1967-68		1968-69
ATTORNEY GENERAL, DEPARTMENT OF				
Administration				
Personal Services	(22)	195,480	(22)	203,530
All Other		28,370		29,670
Capital Expenditures		2,050		2,400
County Attorneys' Salaries				
Personal Services	(26)	135,700	(26)	135,700
		<hr/>		<hr/>
Total Attorney General		361,600		371,300
AUDIT, DEPARTMENT OF				
Administration				
Personal Services	(19)	139,939	(19)	142,728
All Other		10,700		11,700
Capital Expenditures		1,000		500
BANKS AND BANKING, DEPARTMENT OF				
Administration				
Personal Services	(9)	62,550	(9)	63,882
All Other		10,952		10,952
BAXTER STATE PARK AUTHORITY				
Administration				
Personal Services	(2)	39,498	(2)	39,973
All Other		12,985		12,985
Capital Expenditures		2,000		2,500
BOXING COMMISSION				
Administration				
Personal Services	(3)	5,032	(3)	5,162
All Other		2,310		2,310
Capital Expenditures		200		—
CHARITABLE INSTITUTIONS				
Good Samaritan Home				
All Other		3,155		3,155
Holy Innocents' Home				
All Other		1,000		1,000
Home for Aged Women—Belfast				
All Other		500		500
Maine Children's Home for Little Wanderers				
All Other		4,000		4,000
Maine Institution for the Blind				
All Other		15,000		15,000

Department	1967-68	1968-69
CHARITABLE INSTITUTIONS—continued		
Opportunity Farm		
All Other	4,500	4,500
St. Andre's Home and Hospital		
All Other	8,500	8,500
St. Elizabeth's Asylum		
All Other	3,500	3,500
St. Louis Home and School for Boys		
All Other	3,000	3,000
Unmarried Parents' Services and Adoption Program		
All Other	5,400	5,400
	<hr/>	<hr/>
Total Charitable Institutions	48,555	48,555
CIVIL DEFENSE AND PUBLIC SAFETY		
Administration		
Personal Services	(35) 109,499	(35) 111,535
All Other	28,200	28,200
Capital Expenditures	1,000	1,000
<p>(This agency is authorized to continue to participate in the Personnel and Administrative Expenses Program as authorized by Public Law 85-606.)</p> <p>(There is, however, no intent to commit the Governor and Council or a future Legislature to provide funds to continue this program on the State level should Federal funds be discontinued.)</p>		
*Federal Matching Program		
All Other	25,000	25,000
Capital Expenditures	25,000	25,000
	<hr/>	<hr/>
Total Civil Defense and Public Safety	188,699	190,735
<p>*(Any balance in the Federal Matching Program on June 30, 1968 shall be carried forward to be expended for the same purposes during the 1968-69 fiscal year.)</p>		
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
To General Highway Fund		
General Fund's Share of State Police Costs—25%		
Administration	867,693	875,526
Headquarters and Garage Maintenance	8,574	8,694

Department	1967-68	1968-69
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS—continued		
To Public Service Enterprises		
Augusta State Airport	19,500	19,500
Maine State Ferry Service	324,235	337,916
To Special Revenue Funds		
Audit—Municipal Division	11,000	11,000
Economic Development—Urban Planning	25,000	25,000
*Sea and Shore Fisheries—		
Federal-State Marine Research	50,000	50,000
To Trust and Agency Funds		
Employees Retirement—Expense	109,942	110,972
Employees Retirement—Pension:		
State Employees	2,557,346	2,586,524
Teachers	5,799,382	5,859,944
Survivors' Benefits:		
Administration	6,200	6,300
Fund	299,980	299,980
Group Life Insurance	35,000	35,000
To Increase Trust Funds to Statutory Rates	5,000	5,000
To Working Capital Funds		
Aeronautics Commission—State Plane	35,000	30,000
Total Contributions and Transfers	10,153,852	10,261,356

*(It is the intent of the Legislature that the \$50,000 provided each year be used for matching purposes only, to implement the "Commercial Fisheries and Development Act.")

DEBT RETIREMENT

General Fund Bonds		
All Other	1,865,000	1,980,000

ECONOMIC DEVELOPMENT, DEPARTMENT OF

Administration		
Personal Services	(41) 351,305	(41) 355,821
All Other	618,193	620,493
Capital Expenditures	1,000	1,000

EDUCATION, DEPARTMENT OF

Subsidies to Cities and Towns for Professional Credits		
All Other	125,000	125,000
Teachers of Mentally Retarded Children—Subsidies		
All Other	3,500	3,500

Department		1967-68		1968-69
EDUCATION, DEPARTMENT OF—continued				
Vocational Education—Subsidies				
All Other		159,004		170,024
General Purpose Subsidies to Cities and Towns				
All Other		32,968,789		30,868,789
Maine School Building Authority—Administration				
Personal Services	(1)	9,283	(1)	9,283
All Other		4,210		4,310
Student Scholarship Fund				
All Other		50,000		50,000
Vocational Education—Administration				
Personal Services	(16½)	71,694	(16½)	73,218
All Other		16,565		16,430
Capital Expenditures		700		700
Administration				
Personal Services	(39½)	318,885	(39½)	321,549
All Other		60,450		58,450
Capital Expenditures		2,900		1,700
Educational Television				
Personal Services	(1½)	11,881	(1½)	12,209
All Other		73,825		75,825
Capital Expenditures		60		—
Special Education—Supervision of				
Personal Services	(3)	24,834	(3)	25,350
All Other		4,105		4,105
Capital Expenditures		760		—
Superintendents of Towns Comprising School Unions				
Personal Services	(125)	170,010	(125)	170,010
All Other		26,700		26,700
Matching Funds—National Defense Education Act				
All Other		139,133		145,418
Eastern Maine Vocational Technical Institute				
Personal Services	(27½)	186,366	(31)	219,523
All Other		101,600		109,200
Capital Expenditures		75,000		50,000
Matching Funds—Training in Fisheries Trade				
Personal Services	(4)	17,553	(4)	19,246
All Other		22,550		22,550
Capital Expenditures		6,363		4,150

Department		1967-68		1968-69
EDUCATION, DEPARTMENT OF—continued				
School of Practical Nursing—Waterville				
Personal Services	(5)	12,184	(5)	12,798
All Other		10,099		10,830
Capital Expenditures		527		527
Southern Maine Vocational Technical Institute				
Personal Services	(48)	172,691	(48)	181,484
All Other		142,420		150,720
Capital Expenditures		26,651		10,385
Vocational Rehabilitation				
Personal Services	(33)	48,120	(33)	49,742
All Other		120,156		127,852
Capital Expenditures		2,198		450
Education of Orphans of Veterans				
All Other		16,500		16,500
Driver Education—Supervision of				
Personal Services	(2)	14,153	(2)	14,660
All Other		3,000		2,150
Capital Expenditures		1,500		450
Farmington State College				
Personal Services	(94½)	848,835	(94½)	863,796
All Other		439,170		466,450
Capital Expenditures		11,871		10,176
Gorham State College				
Personal Services	(133)	1,194,648	(133)	1,239,248
All Other		593,050		593,050
Capital Expenditures		14,000		16,000
Washington State College				
Personal Services	(44)	391,514	(44)	391,698
All Other		190,362		202,375
Capital Expenditures		7,000		8,000
Fort Kent State College				
Personal Services	(37)	293,969	(37)	294,106
All Other		108,495		112,740
Capital Expenditures		4,400		4,800
Aroostook State College				
Personal Services	(61)	478,833	(61)	518,621
All Other		206,925		212,050
Capital Expenditures		18,000		8,560
School of Practical Nursing—Northern Maine				
Personal Services	(4½)	28,954	(4½)	30,123
All Other		5,450		5,700
Capital Expenditures		600		600

Department		1967-68		1968-69
EDUCATION, DEPARTMENT OF—continued				
*Schooling of Children in Unorganized Territory				
Personal Services	(53)	133,448	(53)	140,120
All Other		237,805		242,020
Schooling of Indian Children				
Personal Services	(16)	47,725	(16)	50,625
All Other		67,600		72,500
Capital Expenditures		2,977		1,197
State Administration—School Lunches				
Personal Services	(7)	52,236	(7)	53,250
All Other		7,470		8,100
Capital Expenditures		290		285
Subsidies—Special Education				
All Other		575,000		700,000
Subsidies—Secondary Education for Island Children				
All Other		10,030		10,030
Donated Commodities Program				
Personal Services	(3 4/5)	19,412	(3 4/5)	19,412
All Other		3,300		3,300
Capital Expenditures		250		—
School of Practical Nursing—Southern Maine				
Personal Services	(5½)	36,846	(5½)	38,496
All Other		13,585		13,585
Capital Expenditures		1,500		500
* (It is the intent of the Legislature that this account be allotted up to available funds including any balance forwards)				
Subsidies—Industrial Education				
All Other		83,000		93,000
Northern Maine Vocational Technical Institute				
Personal Services	(33)	229,854	(33)	237,751
All Other		261,378		243,378
Capital Expenditures		7,500		5,000
Student Scholarship Administration				
Personal Services	(1)	4,491	(1)	4,721
All Other		72,650		133,100
Capital Expenditures		180		—
Farmington State College—Speech and Hearing Referral and Training Center				
Personal Services	(1)	10,192	(1)	10,192
All Other		2,550		2,750
Capital Expenditures		3,152		—

Department	1967-68		1968-69	
EDUCATION, DEPARTMENT OF—continued				
Subsidies—Regional Technical and Vocational Centers				
All Other		59,000		242,000
Matching Funds—Manpower Development and Training Act 1962				
Unallocated		72,553		72,714
Subsidies—Driver Education				
All Other		130,000		130,000
Training of Firemen				
Personal Services	(1½)	7,570	(1½)	7,570
All Other		14,830		14,830
Capital Expenditures		225		225
Central Maine Vocational Technical Institute				
Personal Services	(30)	187,305	(30)	199,384
All Other		163,108		186,551
Capital Expenditures		25,000		15,000
New England Higher Education Compact				
All Other		51,605		51,920
Total Department of Education		42,653,612		41,147,386
EXECUTIVE DEPARTMENT				
Administration				
Personal Services	(10)	101,644	(10)	105,596
All Other		19,050		20,050
Capital Expenditures		1,800		1,800
*Art Commission				
All Other		2,500		2,500
Executive Council				
Personal Services		6,720		17,920
All Other		13,775		20,000
Promotion of Maine				
All Other		10,000		10,000
Governor's Expense Account				
All Other		15,000		15,000
Federal-State Coordinator				
Personal Services	(2)	18,889	(2)	19,838
All Other		15,350		15,600
Capital Expenditures		1,800		1,800

Department		1967-68		1968-69
EXECUTIVE DEPARTMENT—continued				
Blaine House				
Personal Services	(7)	28,028	(7)	29,456
All Other		18,500		19,000
Capital Expenditures		1,000		1,000
Panel of Mediators				
Personal Services		3,000		3,000
All Other		1,500		1,500
		<hr/>		<hr/>
Total Executive Department		258,556		284,060

*(Any balance in the Art Commission account shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)

FINANCE AND ADMINISTRATION, DEPARTMENT OF

Accounts and Control				
Personal Services	(81)	426,163	(81)	433,196
All Other		152,800		152,800
Capital Expenditures		4,000		5,000
Finance - Administration				
Personal Services	(2)	28,366	(2)	29,458
All Other		1,445		1,245
Capital Expenditures		100		100
Bureau of Public Improvements				
Personal Services	(20)	179,583	(20)	182,320
All Other		21,610		26,810
Capital Expenditures		1,000		500
Bureau of the Budget				
Personal Services	(11)	89,950	(11)	92,738
All Other		10,025		19,775
Capital Expenditures		900		900
Property Management Division				
Personal Services	(121)	536,516	(121)	545,282
All Other		176,829		178,397
Capital Expenditures		10,000		5,000
Purchases—Administration				
Personal Services	(16)	105,299	(16)	106,654
All Other		13,400		13,500
Capital Expenditures		500		1,000
Purchases—Central Mailing Room				
Personal Services	(6)	31,297	(6)	31,576
All Other		2,500		2,500
Capital Expenditures		1,600		275

Department	1967-68		1968-69	
FINANCE AND ADMINISTRATION, DEPARTMENT OF—continued				
Purchases—Public Printing Division				
Personal Services	(7)	39,703	(7)	40,551
All Other		3,200		3,215
Capital Expenditures		850		1,200
Taxation—Administration				
Personal Services	(138)	853,402	(138)	867,096
All Other		265,309		269,304
Capital Expenditures		16,000		8,000
Total Department of Finance and Administration		2,972,347		3,018,392

FISHERIES AND GAME, DEPARTMENT OF

Search for Lost Persons

All Other	1,500	1,500
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FORESTRY, DEPARTMENT OF

Administration

Personal Services	(5)	31,156	(5)	31,865
All Other		13,300		13,300
Capital Expenditures		800		800

*State Forest Nursery

Personal Services	(5)	26,331	(5)	30,581
All Other		8,131		11,088
Capital Expenditures		489		2,989

Forest Rehabilitation

All Other		10,000		10,000
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*Forest Fire Control—Organized Towns

Personal Services	(34½)	299,943	(34½)	301,686
All Other		94,264		94,122
Capital Expenditures		39,279		36,704

*Aid to Small Woodland Owners

Personal Services	(24½)	114,977	(24½)	117,180
All Other		23,290		23,400
Capital Expenditures		825		776

*(Any balances in the starred accounts above shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)

Department		1967-68		1968-69
FORESTRY, DEPARTMENT OF—continued				
Entomology				
Personal Services	(20)	159,567	(20)	161,761
All Other		75,706		75,554
Capital Expenditures		7,490		6,974
Total Forestry Department		905,548		918,780
(This includes 6½ employees — Aid to Small Woodland Owners and 1½ employees — Entomology paid 100% from Federal funds. There is, however, no intent to commit the Governor and Council or a future Legislature to provide funds to continue these employees on a permanent basis should Federal funds be discontinued.)				
HARNES HORSE RACING COMMISSION				
Administration				
Personal Services	(4)	25,651	(4)	26,162
All Other		26,955		26,955
Capital Expenditures		460		—
HEALTH AND WELFARE, DEPARTMENT OF				
Bureau of Health				
Personal Services	(133)	821,561	(133)	835,551
All Other		240,340		243,340
Capital Expenditures		6,475		5,650
Alcoholism Services				
Personal Services	(8)	48,601	(8)	49,677
All Other		21,305		21,580
Capital Expenditures		250		250
Interstate Water Pollution Control				
All Other		2,700		2,700
Central Maine Sanatorium				
Personal Services	(116)	550,696	(110)	541,322
All Other		213,091		219,090
Capital Expenditures		8,575		10,280
General Administration				
Personal Services	(441)	1,615,389	(441)	1,666,441
All Other		316,568		316,568
Capital Expenditures		16,394		16,394
Child Welfare Services—State Funds				
Personal Services	(74)	505,992	(74)	515,442
All Other		2,182,593		2,232,593
Capital Expenditures		1,650		1,650
General Assistance				
All Other		889,850		889,850

Department	1967-68		1968-69	
HEALTH AND WELFARE, DEPARTMENT OF—continued				
Jefferson Relief Camp				
Personal Services	(7)	37,150	(7)	37,166
All Other		20,954		21,436
Capital Expenditures		3,300		300
Aid to Towns for Care of Poor Persons				
All Other		12,500		12,500
Eye Care and Special Services				
Personal Services	(20)	82,029	(20)	84,003
All Other		218,648		218,648
Capital Expenditures		604		1,488
Special Pensions				
All Other		8,000		8,000
Aid to Dependent Children				
All Other		1,000,000		1,000,000
Hospital and Medical Care				
All Other		1,962,693		2,257,275
Assistance to the Aged, Blind or Disabled				
All Other		3,930,000		4,125,000
Total Department of Health and Welfare		14,717,908		15,334,194

Any unencumbered balances in the All Other category of the following three accounts: General Assistance, Aid to Dependent Children and Assistance to the Aged, Blind or Disabled shall not lapse on June 30, 1968 but shall be transferred to a Line Category Reserve Fund to be used for the same purposes only upon approval and allotment by the Governor and Council.

HISTORIAN, STATE

Administration				
All Other		500		500

INDIAN AFFAIRS, DEPARTMENT OF

Administration				
Personal Services	(6)	38,747	(6)	39,366
All Other		198,083		198,451
Capital Expenditures		948		948

(The appropriation for Indian Affairs is in lieu of all other income, and receipts from trust funds shall be credited to General Fund.)

Department		1967-68		1968-69
INDUSTRIAL ACCIDENT COMMISSION				
Administration				
Personal Services	(26)	153,030	(26)	155,968
All Other		26,500		26,000
Capital Expenditures		4,000		2,500
INDUSTRIAL AND RECREATIONAL FINANCE APPROVAL BOARD				
Administration				
Personal Services	(2)	15,724	(2)	17,108
All Other		5,575		5,575
Capital Expenditures		500		500
INSURANCE, DEPARTMENT OF				
Administration				
Personal Services	(12)	70,209	(12)	71,913
All Other		8,675		8,200
Capital Expenditures		1,483		142
INSURANCE ADVISORY BOARD				
Administration				
Personal Services	(3)	18,709	(3)	19,358
All Other		9,975		10,200
Capital Expenditures		600		400
Fidelity Insurance				
All Other		5,000		5,000
Fire Insurance				
All Other		115,000		115,000
Total Insurance Advisory Board		148,384		149,958
INTEREST ON BONDS				
General Fund Bonds				
All Other		1,058,817		984,425
INTERSTATE COOPERATION, COMMISSION ON				
All Other		8,750		8,750
LABOR AND INDUSTRY, DEPARTMENT OF				
Administration				
Personal Services	(28½)	171,514	(28½)	174,956
All Other		34,695		34,695
Capital Expenditures		410		150
LEGISLATIVE				
*Legislative Expense				
Personal Services	(6)	91,891	(8)	607,950
All Other		179,000		630,700
Capital Expenditures		4,000		12,000

Department		1967-68		1968-69
LEGISLATIVE—continued				
Legislative Research Committee				
Personal Services	(6)	55,295	(6)	55,321
All Other		60,940		33,395
Capital Expenditures		1,475		170
Commission on Intergovernmental Relations				
All Other		3,900		2,100
		<hr/>		<hr/>
Total Legislative		396,501		1,341,636

*(Any balance of the above starred appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)

LIBRARY, STATE

Administration				
Personal Services	(36)	154,614	(36)	156,539
All Other		71,485		72,113
Capital Expenditures		751		560
Maine Court Reports				
All Other		8,800		8,350
		<hr/>		<hr/>
Total Library		235,650		237,562

MAINE HISTORICAL SOCIETY

All Other		2,750		2,750
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MAINE MARITIME ACADEMY

All Other		366,500		366,500
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MAINE PORT AUTHORITY

All Other		49,150		49,150
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MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF

Administrative				
Bureau of Mental Health				
Personal Services	(34)	324,937	(34)	331,722
All Other		35,371		33,346
Capital Expenditures		1,300		3,000
Institutional Reserve Fund				
All Other		71,587		71,587

(Any balance in the Institutional Reserve Fund on June 30, 1967 up to

Department		1967-68		1968-69
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—continued				
the amount of \$113,000 shall not lapse but shall be carried forward to be expended for the same purposes during the 1967-68 and 1968-69 fiscal years.)				
Administration				
Personal Services	(20)	147,170	(20)	150,502
All Other		32,255		32,305
Capital Expenditures		1,100		2,150
State Probation and Parole Board				
Personal Services	(47)	349,692	(47)	353,467
All Other		64,462		64,462
Capital Expenditures		1,600		1,600
Community Mental Health Service				
All Other		135,000		135,000
Total Administrative		1,164,474		1,179,141
Institutions				
Augusta State Hospital				
Personal Services	(637)	3,300,434	(637)	3,341,719
All Other		898,402		898,402
Capital Expenditures		40,000		16,000
Bangor State Hospital				
Personal Services	(450)	2,203,582	(450)	2,249,925
All Other		568,536		568,836
Capital Expenditures		33,000		20,000
Boys Training Center				
Personal Services	(151)	972,610	(151)	993,709
All Other		250,171		250,171
Capital Expenditures		15,000		15,000
Deaf, Governor Baxter State School for the				
Personal Services	(85)	449,624	(85)	457,166
All Other		75,150		75,150
Capital Expenditures		3,000		2,000
Men, Reformatory for				
Personal Services	(78)	478,823	(78)	486,150
All Other		187,912		187,912
Capital Expenditures		10,450		5,600
Military and Naval Children's Home				
Personal Services	(13)	66,559	(13)	67,545
All Other		19,124		19,124
Capital Expenditures		525		525

Department		1967-68		1968-69
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—continued				
Pineland Hospital and Training Center				
Personal Services	(577)	3,110,476	(577)	3,167,127
All Other		708,621		708,621
Capital Expenditures		30,000		20,000
Prison, State				
Personal Services	(100)	628,732	(100)	641,121
All Other		324,323		324,323
Capital Expenditures		20,000		8,000
(Current or accrued profits from Prison Industries may be made available by Governor and Council for Institutional operation if necessary.)				
Stevens Training Center				
Personal Services	(63)	356,835	(63)	365,681
All Other		117,896		117,896
Capital Expenditures		4,000		2,500
Women, Reformatory for				
Personal Services	(40)	252,158	(40)	256,197
All Other		76,119		76,119
Capital Expenditures		3,400		2,200
Total Institutions		<u>15,205,462</u>		<u>15,344,719</u>
Total Mental Health and Corrections		16,369,936		16,523,860
MUSEUM COMMISSION				
Administration				
Personal Services	(4)	38,325	(7)	63,551
All Other		23,100		25,700
Capital Expenditures		2,570		1,770
PARK AND RECREATION COMMISSION				
Administration				
Personal Services	(35)	438,199	(35)	459,936
All Other		66,300		66,800
Capital Expenditures		18,300		28,500
Allagash Wilderness Waterways				
Personal Services	(2)	28,519	(2)	29,964
All Other		8,702		8,502
Capital Expenditures		955		—

Department		1967-68		1968-69
PARK AND RECREATION COMMISSION —continued				
Keep Maine Scenic				
Personal Services	(2)	14,638	(2)	14,638
All Other		10,000		10,200
Capital Expenditures		325		1,900
State Museum				
Personal Services	(1)	6,735	(1)	7,030
All Other		2,275		2,350
Capital Expenditures		395		—
		<hr/>		<hr/>
Total Park and Recreation Commission		595,343		629,820
 PERSONNEL, DEPARTMENT OF				
Administration				
Personal Services	(24)	145,645	(24)	150,070
All Other		14,163		12,713
Capital Expenditures		1,500		500
 POLICE, STATE				
(Highway Fund; General Fund. See Contributions and Transfers to Other Funds.)				
Fingerprinting of School Children				
Personal Services	(4)	14,151	(4)	14,460
All Other		400		400
Capital Expenditures		1,610		1,310
 PUBLIC UTILITIES COMMISSION				
Administration				
Personal Services	(19)	179,255	(19)	180,983
All Other		55,553		56,553
Capital Expenditures		775		625
*Topographic Mapping				
All Other		10,000		10,000
Hydrologic Surveys				
All Other		11,500		12,000
		<hr/>		<hr/>
Total Public Utilities Commission		257,083		260,161

*(Any unexpended balance of the Topographic Mapping appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)

Department		1967-68		1968-69
RELOCATING FACILITIES ON FEDERAL AID HIGHWAYS				
All Other		10,000		10,000
RUNNING HORSE RACING COMMISSION				
Administration				
Personal Services	(4)	20,500	(4)	19,423
All Other		8,910		8,160
SEA AND SHORE FISHERIES				
Administration				
Personal Services	(53)	351,273	(53)	355,497
All Other		142,850		143,050
Capital Expenditures		10,000		5,000
Laboratory Research				
Personal Services	(5)	40,111	(5)	41,032
All Other		9,350		9,350
Capital Expenditures		—		1,500
Shellfish Management Program				
Personal Services	(5)	42,825	(5)	43,215
All Other		4,850		4,850
Capital Expenditures		2,000		1,500
Total Sea and Shore Fisheries		<hr/> 603,259		<hr/> 604,994
SECRETARY OF STATE				
Administration				
Personal Services	(10½)	52,308	(10½)	53,077
All Other		20,030		21,425
Capital Expenditures		810		3,500
Elections				
Personal Services	(3½)	29,484	(3½)	32,652
All Other		41,010		69,980
Capital Expenditures		600		2,200
State Archives				
Personal Services	(2)	17,259	(2)	17,915
All Other		4,225		5,225
Capital Expenditures		854		979
Total Secretary of State		<hr/> 166,580		<hr/> 206,953
SOIL AND WATER CONSERVATION COMMITTEE				
Personal Services	(2)	15,231	(2)	15,366
All Other		39,160		39,160

Department	1967-68		1968-69	
SUPREME JUDICIAL AND SUPERIOR COURTS				
Administration				
Personal Services	(37)	426,214	(37)	426,565
All Other		168,625		183,275
Reporter of Decisions—Expense				
All Other		1,500		1,500
Judicial Council				
All Other		3,000		3,000
		<hr/>		<hr/>
Total Supreme Judicial and Superior Courts		599,339		614,340
TREASURER OF STATE				
Administration				
Personal Services	(11)	62,656	(11)	63,124
All Other		30,200		33,200
Capital Expenditures		1,171		1,027
UNIFORM LEGISLATION, COMMISSION ON				
All Other		2,900		1,500
UNIVERSITY OF MAINE				
Administration				
All Other		9,574,322		10,728,472
(includes \$25,000 for State Technical Services Act)				
Educational Television				
All Other		338,882		371,822
		<hr/>		<hr/>
Total University of Maine		9,913,204		11,100,294
VETERANS SERVICES, DEPARTMENT OF				
War Veterans Services				
Personal Services	(21)	128,085	(21)	129,828
All Other		24,045		23,670
Capital Expenditures		1,150		1,150
World War Assistance				
All Other		370,000		370,000
General Law Pensions				
All Other		3,000		3,000
		<hr/>		<hr/>
Total Veterans Services		526,280		527,648

Department	1967-68		1968-69	
WATER IMPROVEMENT COMMISSION				
Administration				
Personal Services	(17)	128,079	(17)	129,430
All Other		68,750		68,850
Capital Expenditures		750		750
		<hr/>		<hr/>
Total—Section A		<u>\$109,929,652</u>		<u>\$111,723,066</u>

Section B

ADJUTANT GENERAL

Administration				
Personal Services	(1)	\$ 3,939	(1)	\$ 4,138
All Other		3,500		—
Capital Expenditures		5,600		—
Provides funds for one custodial worker, additional printing expense and one 2-ton dump truck (snow-plow)				
Military Fund				
All Other		500		46,046
Capital Expenditures		2,000		—
Provides funds for increased insurance costs, Dow Field takeover and refrigeration conversion. The appropriation for Dow Field is partially offset by Federal reimbursement of the General Fund				
		<hr/>		<hr/>
Total Adjutant General		15,539		50,184

AGRICULTURE, DEPARTMENT OF

Control of Livestock Disease				
Personal Services		3,078		5,983
Provides funds to reclassify five veterinarians and one field inspector				

ARTS AND HUMANITIES, COMMISSION ON

Administration				
All Other		25,000		25,000

Department	1967-68	1968-69
ARTS AND HUMANITIES, COMMISSION ON—continued		
Provides matching funds to Federal grants to assist in establishing a state-wide program in the Arts and Humanities		
ATLANTIC SEA RUN SALMON COMMISSION		
Administration		
All Other	2,000	2,000
Provides additional funds for Tagging program and supervision of Fishways and Water Control structures		
ATTORNEY GENERAL		
Administration		
Personal Services (3)	38,465	(3) 40,186
All Other	3,500	3,500
Capital Expenditures	875	—
Provides one new Chief Medical Examiner, one additional Assistant Attorney General, one Account Clerk, conversion of a part-time Assistant Attorney General to full time, salary increases and related travel and office expense		
BANKS AND BANKING, DEPARTMENT OF		
Administration		
Personal Services (1)	5,806	(1) 6,075
All Other	2,200	2,600
Provides funds for one Personal and Consumer Finance Examiner and related expense		
BAXTER STATE PARK		
Administration		
Personal Services	6,863	7,211
All Other	7,500	7,500
Capital Expenditures	12,900	—
Provides for additional fire costs, needed capital equipment and 3 Gate House attendants with related expenses		

Department	1967-68	1968-69
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
To Highway Fund		
General Fund's share of State Police Costs	112,767	96,098
Provides funds for twenty-eight new State Troopers and a twenty-year retirement program for State Police officers		
To Special Revenue Funds		
Economic Development—Urban Planning	12,500	12,500
Provides additional State funds to match Federal aid for urban planning assistance to Maine cities and towns		
Sea and Shore Fisheries— Anadromous Fisheries Program	11,250	11,250
Provides for a 50-50 Federal matching program designed to evaluate, develop and provide improvements on our coastal rivers and streams		
Sea and Shore Fisheries— Federal-State Marine Research	12,000	12,000
Provides for additional State funds to be matched on a 75-25 basis for marine research and development programs		
Total Contributions and Transfers	148,517	131,848
ECONOMIC DEVELOPMENT, DEPARTMENT OF		
Administration		
Personal Services (1)	12,000	(1) 18,000
All Other	5,000	5,000
Provides funds for one Economist and funds for a Promotional Program		
EDUCATION, DEPARTMENT OF		
Vocational Education—Subsidies		
All Other	20,000	20,000
Provides increased grants to cities and towns		
Educational Television		
All Other	8,550	8,550

Department		1967-68		1968-69
EDUCATION, DEPARTMENT OF—continued				
Provides funds for one hundred addi- hours of television time				
Farmington State College				
Personal Services	(3)	23,400	(3)	30,576
All Other		6,400		11,600
Capital Expenditures		5,000		2,500
Provides funds for three Associate Professors and will allow increased enrollment, plus funds for Super- visory Teaching				
Gorham State College				
Personal Services	(4)	31,200	(5)	50,960
All Other		10,000		10,000
Capital Expenditures		5,000		5,000
Provides funds for four Associate Professors the first year and one additional Associate Professor the second and will allow increased en- rollment				
Washington State College				
Personal Services	(2)	15,600	(3)	30,576
Provides funds for two Associate Professors the first year and one additional Associate Professor the second year				
Fort Kent State College				
Personal Services	(2)	15,600	(2)	20,384
Capital Expenditures		2,370		---
Provides funds for two Associate Professors				
Aroostook State College				
Personal Services	(3)	23,400	(3)	30,576
All Other		3,000		9,500
Capital Expenditures		5,000		1,000
Provides funds for three Associate Professors and funds for food serv- ices				
School of Practical Nursing—Northern Maine				
Personal Services	(1)	6,500	(1)	6,800
Provides funds for one Clinical In- structor				

Department		1967-68		1968-69
EDUCATION, DEPARTMENT OF—continued				
Schooling of Children in Unorganized Territory				
Personal Services	(4)	7,800	(4)	8,200
Provides funds for four additional school bus drivers				
Schooling of Indian Children				
Personal Services		3,100		3,300
Capital Expenditures		15,000		—
Provides funds for part-time personnel and for the purchase of two school buses				
Matching Funds—				
Training in Fisheries Trade				
Personal Services	(1)	6,007	(1)	7,396
Provides funds for one Vocational School Instructor				
School of Practical Nursing—Waterville				
Personal Services	(1)	6,500	(1)	6,800
Capital Expenditures		200		—
Provides funds for one Clinical Instructor				
Southern Maine Vocational Technical Institute				
Personal Services	(7)	56,537	(7)	64,547
All Other		11,375		11,375
Capital Expenditures		20,000		7,000
Provides funds for seven additional daytime Instructors, four Adult Evening Class Instructors, five Summer School Instructors and for needed equipment				
Vocational Rehabilitation				
Personal Services	(15)	11,947	(15)	12,557
All Other		62,158		68,286
Capital Expenditures		1,463		111
Provides funds for fifteen Rehabilitation Counselor and Clerical Positions plus grants for additional services for handicapped persons. Federal funds are available on a matching basis.				

Department	1967-68		1968-69
EDUCATION, DEPARTMENT OF—continued			
Subsidies—Special Education			
All Other	5,000		5,000
Provides funds for increased grants to cities and towns for emotionally handicapped children			
School of Practical Nursing—Southern Maine			
Personal Services (1)	6,500	(1)	6,800
All Other	300		300
Capital Expenditures	160		—
Provides funds for one additional Nursing Instructor and related expenses			
Northern Maine Vocational Technical Institute			
Personal Services (9)	52,717	(9)	55,352
All Other	15,500		15,500
Capital Expenditures	4,500		4,000
Provides funds for six additional Instructors and three added custodial workers and related expenses			
Central Maine Vocational Technical Institute			
Personal Services (5)	35,091	(5)	36,829
All Other	6,000		6,000
Capital Expenditures	5,000		1,000
Provides funds for five additional instructors, equipment replacement and related expenses, plus fifteen part-time instructors			
Eastern Maine Vocational Technical Institute			
Personal Services	10,000	(1)	13,666
All Other	2,000		2,000
Provides funds for one Clerk Stenographer in the second year, plus provision for part-time instructors and related expenses			
New England Higher Education Compact			
All Other	20,000		30,000
Provides for additional students to attend the University of Vermont College of Medicine			
Matching Funds—Economic Opportunity Act—College Work Study Program			
Personal Services	39,244		42,682

Department	1967-68	1968-69
EDUCATION DEPARTMENT—continued		
Provides funds for Federal matching on a ratio of 75% Federal to 25% State		
Total Department of Education	585,119	646,723
EXECUTIVE DEPARTMENT		
Administration		
All Other	20,390	19,920
Provides funds for installation of new Telephone System, Maine's share of the cost of Permanent Secretariat to New England Governors' Conference and operation of the New England River Basin Commission		
FINANCE AND ADMINISTRATION, DEPARTMENT OF		
Accounts and Control		
Personal Services (5)	21,790	(5) 25,428
All Other	46,000	58,500
Capital Expenditures	1,300	1,000
Provides one Computer Programmer, one Computer Programmer Assistant, one Computer Operator I, two Clerks and related expenses		
Bureau of Public Improvements		
All Other	35,000	—
Provides funds to determine need and location of a new State Office Building		
Property Management Division		
Personal Services (18)	53,798	(18) 56,392
Capital Expenditures	10,000	—
Provides funds to continue fourteen positions presently authorized as limited and funds for four additional positions for the new Health and Welfare Building, also funds to replace two 4-wheel drive trucks		
Total Department of Finance and Administration	167,888	141,320

Department	1967-68		1968-69
FISHERIES AND GAME, DEPARTMENT OF			
Search for Lost Persons			
All Other	1,500		1,500
Provides funds to cover increased costs			
FORESTRY, DEPARTMENT OF			
Forest Rehabilitation			
All Other	5,000		5,000
Provides funds to completely match available Federal funds each year			
Forest Fire Control—Organized Towns			
All Other	3,000		3,000
Capital Expenditures	55,400		14,000
Provides funds for fuel and utilities of new warehouse and additional funds in capital for needed equipment			
Aid to Small Woodland Owners			
Personal Services (2)	15,574	(2)	16,354
All Other	27,500		2,300
Capital Expenditures	1,100		—
Provides funds for two Assistant Supervisor Foresters, related expense and for updating of Maine's timber resources by aerial photography. Total cost of the latter project is \$400,000 with the State's share at \$25,000			
Entomology			
All Other	8,000		8,000
Provides funds for spraying Dutch Elm Disease			
Total Forestry Department	115,574		148,654
HEALTH AND WELFARE, DEPARTMENT OF			
General Administration			
Personal Services (31)	76,895	(56)	140,810
All Other	31,585		32,735
Capital Expenditures	1,270		1,455
Provides funds to meet minimum employee requirements set by the Federal Government by July 1, 1967.			

Department	1967-68		1968-69	
HEALTH AND WELFARE, DEPARTMENT OF—continued				
Also provides administrative funds for a Work Experience and Training Program				
Child Welfare Services				
Personal Services	(10)	45,000	(20)	100,000
All Other		30,000		30,000
Capital Expenditures		2,500		2,500
Provides funds to meet minimum employee requirements set by Federal Government, to expand Post-Secondary Educational Opportunities for committed children, and to provide a program of "Voluntary Placement" for problem children				
Aid to Dependent Children				
All Other		37,000		78,000
Provides grant funds for a Work Experience and Training Program (an estimated \$225,000 in Federal funds will be generated for the biennium)				
Hospital and Medical Care				
All Other		200,000		350,000
Provides funds for payments for drugs and limited dental care				
Total Department of Health and Welfare		424,250		735,500
INDIAN AFFAIRS, DEPARTMENT OF				
Administration				
Personal Services	(3)	17,550	(3)	18,018
All Other		12,450		11,982
Provides additional funds for one Social Worker II, one Asst. Commissioner for Housing and Construction, one Clerk Stenographer II and for Professional fees and services				
LIBRARY, STATE				
Administration				
Personal Services	(1)	6,097	(1)	6,396
All Other		600		600

Department	1967-68	1968-69
LIBRARY, STATE—continued		
Provides funds for one Librarian II and related expenses		
MAINE HISTORICAL SOCIETY		
All Other	7,250	7,250
Provides grant funds for the position of Manuscript Librarian and for other adjustments		
MAINE MARITIME ACADEMY		
All Other	85,000	105,000
Provides for necessary additions to the faculty, salary adjustment for present staff and for increased commodity costs		
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF		
Administrative Administration		
Personal Services (6)	28,546	(6) 30,800
All Other	9,000	8,700
Capital Expenditures	10,700	500
Provides funds for two Reimbursement Investigators and two Clerk Stenographer II positions for Division of Reimbursement; Reclassification of one Position, one Accountant II and one Book-keeping Machine Operator II for the Division of Accounting; and funds for related office expense and equipment		
State Probation and Parole Board		
Personal Services (3)	18,200	(3) 19,116
All Other	5,200	5,200
Capital Expenditures	947	180
Provides funds for three Probation and Parole Officer I positions, Reclassification of two positions and related travel expense and office equipment		
Community Mental Health Service		
All Other	30,000	30,000

Department		1967-68		1968-69
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—continued				
Provides funds to increase subsidies to approved Community Mental Health projects				
Total Administrative		102,593		94,496
Institutions				
Augusta State Hospital				
Personal Services	(8)	48,554	(8)	51,073
All Other		10,000		10,000
Provides funds for eight added positions including Physicians, Nurses and Director of Safety; also funds for additional medical-dental services, medications and drugs				
Bangor State Hospital				
Personal Services	(8)	37,440	(8)	39,312
All Other		6,800		6,800
Capital Expenditures		7,000		—
Provides funds for eight Nurse II positions, replacement of office and general equipment and related expenses				
Boys Training Center				
Personal Services	(5)	21,788	(5)	22,815
All Other		3,028		3,028
Provides funds for one Nurse I, one Teacher, two Clerk Stenographer II positions, one Clerk Typist II, a part-time teacher and additional professional services				
Deaf, Governor Baxter State School for the				
Personal Services	(2)	12,320	(2)	12,740
All Other		2,000		2,000
Capital Expenditures		6,600		3,900
Provides funds for two Teachers of the Deaf positions and for related equipment and expenses to initiate a secondary school program				
Men, Reformatory for				
Personal Services	(1)	6,279	(1)	6,552
All Other		4,000		5,350
Capital Expenditures		3,450		—

Department	1967-68	1968-69
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—continued		
Provides funds for one Vocational Trades Instructor, increased utility services; one ½ ton truck and auxiliary lighting		
Military and Naval Children's Home		
Personal Services	2,585	2,611
All Other	1,500	1,500
Capital Expenditures	700	—
Provides funds for reclassification of two positions, funds for part-time help, clothing and utilities and for replacement of essential equipment		
Pineland Hospital and Training Center		
All Other	11,092	11,092
Capital Expenditures	11,092	—
Provides for drugs, utilities, clothing and miscellaneous equipment		
Prison, State		
Personal Services (3)	14,400	(3) 15,100
All Other	6,000	8,000
Capital Expenditures	—	6,500
Provides funds for three Guards, related expenses and miscellaneous capital equipment		
Stevens Training Center		
Personal Services (3)	16,980	(3) 18,211
All Other	8,000	8,000
Capital Expenditures	2,250	500
Provides funds for one Nurse I, two Case workers, a part-time Psychologist and funds for tuition, utilities and office equipment		
Women, Reformatory for		
Personal Services (2)	5,744	(2) 10,343
Capital Expenditures	2,000	—
Provides funds for one Stationary Fireman, one Social Worker I, Related expenses and purchase of one vehicle		
Total Institutions	251,602	245,427
Total Mental Health and Corrections	354,195	339,923

Department		1967-68		1968-69
PARK AND RECREATION COMMISSION				
Administration				
Personal Services	(3)	19,617	(3)	20,514
All Other		2,000		2,000
Capital Expenditures		10,800		—
Provides one Account Clerk II, one Informational Writer, one Landscape Architect II and seasonal labor for a Ranger and a Lifeguard for Popham Beach, and needed additional equipment for several parks				
SEA AND SHORE FISHERIES, DEPARTMENT OF				
Administration				
Personal Services	(1)	22,722	(1)	22,722
All Other		6,000		6,000
Capital Expenditures		5,200		—
Provides funds for one full-time Oceanographer, six seasonal Wardens, related necessary equipment and expense				
BI-STATE COMMISSION ON OCEANOGRAPHY				
All Other		50,000		—
To match funds with the State of New Hampshire for the purpose of promoting oceanography				
SOIL AND WATER CONSERVATION COMMITTEE				
All Other		25,000		20,000
Provides additional funds for project grants to cities and towns and funds for professional services				
UNIVERSITY OF MAINE				
Administration				
All Other		141,411		166,170
Provides for additional operating expenses				
VETERANS SERVICES, DEPARTMENT OF				
World War Assistance				
All Other		50,000		50,000
Provides funds for additional pension allowance				

Department	1967-68		1968-69
VETERANS SERVICES, DEPARTMENT OF—continued			
Maine Veterans Memorial Cemetery			
Personal Services	—	(1)	11,154
All Other	—		3,420
Provides funds for a Superintendent, part-time help and related expense. (Contingent upon appropriation for development of the cemetery)			
Total Veterans Services	50,000		64,574
WATER IMPROVEMENT COMMISSION			
Personal Services	(1)	7,982	(2)
Provides funds for additional staff			16,380
Total—Section B	<u>\$2,427,838</u>		<u>\$2,706,233</u>

Amounting to \$112,357,490 for the fiscal year ending June 30, 1968, and \$114,429,200 for the fiscal year ending June 30, 1969.

Emergency clause. In view of the emergency cited in the Preamble, this Act shall take effect July 1, 1967.