

# MAINE STATE LEGISLATURE

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MAINE HOSPITAL ASSOCIATION

MAINE  
Vacancies 1/88

	<u>FTE'S BUDGET</u>	<u>FTE'S VACANT</u>	<u>RATE</u>
RN - Critical Care	665.4	94.8	14.2%
RN - M/S - Other	3075.6	310.2	10.1%
Total RN's	3741.0	405.0	10.8%
LPN	845.0	98.4	11.6%
CNA	476.6	56.9	11.9%
CRNA	73.3	6.5	8.9%
EEG Tech	21.9	1.6	7.3%
MED Tech	427.6	17.0	4.0%
SURG Tech	103.8	3.6	3.5%
NUC MED Tech	37.0	4.3	11.6%
OCC Therapy	58.4	9.8	16.8%
Pharm	102.5	9.1	8.9%
Phys Therapy	137.7	17.9	13.0%
Rad Therapy	24.5	4.5	18.4%
X-Ray Tech	262.8	13.9	5.3%
Resp Therapy	144.5	19.1	13.2%
Speech Therapy	17.7	0.0	0.0%
Ultra Sound	27.3	3.2	11.7%
Phys Assts	46.6	4.6	9.9%

89% of Hospitals Reporting

The succeeding pages detail breakdowns of the data by size of hospital and by region.

Small = 55 beds and less  
 Medium = 56 - 100  
 Large = 101+

Region 1 - York County, part of Cumberland County  
 Region 2 - Brunswick area and inland  
 Region 3 - Central Maine and coast  
 Region 4 - Bangor area and "downeast"  
 Region 5 - Aroostook

VACANCIES: L-M-S

	RN-CC			CRNA			
	FTE'S BUDGET	FTE'S VACANT	RATE	FTE'S BUDGET	FTE'S VACANT	RATE	
LARGE	486.4	75.1	15.4%	LARGE	48.7	4.5	9.2%
MEDIUM	111.5	14.0	12.6%	MEDIUM	11.0	0.0	0.0%
SMALL	67.5	5.7	8.5%	SMALL	13.7	2.0	14.6%

	RN-MS/OTH			EEG TECH			
	FTE'S BUDGET	FTE'S VACANT	RATE	FTE'S BUDGET	FTE'S VACANT	RATE	
LARGE	2026.9	213.4	10.5%	LARGE	16.1	1.6	9.9%
MEDIUM	632.5	43.4	6.9%	MEDIUM	4.8	0.0	0.0%
SMALL	416.2	53.4	12.8%	SMALL	1.1	0.0	0.0%

	RN-TOTAL			MED TECH			
	FTE'S BUDGET	FTE'S VACANT	RATE	FTE'S BUDGET	FTE'S VACANT	RATE	
LARGE	2513.3	288.5	11.5%	LARGE	300.3	10.1	3.4%
MEDIUM	744.0	57.4	7.7%	MEDIUM	75.4	1.5	2.0%
SMALL	484.2	59.1	12.2%	SMALL	51.9	5.5	10.6%

	LPN			SURG TECH			
	FTE'S BUDGET	FTE'S VACANT	RATE	FTE'S BUDGET	FTE'S VACANT	RATE	
LARGE	503.5	77.3	15.4%	LARGE	70.5	3.1	4.4%
MEDIUM	213.3	10.1	4.7%	MEDIUM	18.7	0.4	2.1%
SMALL	128.3	11.0	8.6%	SMALL	14.7	0.0	0.0%

	CNA			NUC MED TECH			
	FTE'S BUDGET	FTE'S VACANT	RATE	FTE'S BUDGET	FTE'S VACANT	RATE	
LARGE	240.1	33.9	14.1%	LARGE	27.2	3.5	12.9%
MEDIUM	129.8	11.0	8.5%	MEDIUM	7.9	0.8	10.1%
SMALL	106.7	12.0	11.2%	SMALL	1.9	0.0	0.0%

	OCC THER			RESP THER			
	FTE'S BUDGET	FTE'S VACANT	RATE	FTE'S BUDGET	FTE'S VACANT	RATE	
LARGE	41.7	6.1	14.6%	LARGE	118.4	15.1	12.8%
MEDIUM	10.2	2.2	21.6%	MEDIUM	13.0	1.0	7.7%
SMALL	6.5	1.5	23.1%	SMALL	13.2	3.0	22.8%

	PHARM			SPEECH THER			
	FTE'S BUDGET	FTE'S VACANT	RATE	FTE'S BUDGET	FTE'S VACANT	RATE	
LARGE	65.7	3.0	4.6%	LARGE	9.3	0.0	-0.0%
MEDIUM	23.0	4.4	19.1%	MEDIUM	4.4	0.0	0.0%
SMALL	13.8	1.8	12.8%	SMALL	4.0	0.0	0.0%

	PHYS THER			ULTRA SOUND			
	FTE'S BUDGET	FTE'S VACANT	RATE	FTE'S BUDGET	FTE'S VACANT	RATE	
LARGE	71.8	8.0	11.1%	LARGE	13.0	2.0	15.4%
MEDIUM	37.1	3.3	8.9%	MEDIUM	8.4	0.2	2.4%
SMALL	28.9	6.7	23.2%	SMALL	5.9	1.0	17.1%

	RAD THER			PHYS ASSTS			
	FTE'S BUDGET	FTE'S VACANT	RATE	FTE'S BUDGET	FTE'S VACANT	RATE	
LARGE	24.5	4.5	18.4%	LARGE	25.6	3.6	14.1%
MEDIUM	0.0	0.0	0.0%	MEDIUM	13.0	0.0	0.0%
SMALL	0.0	0.0	0.0%	SMALL	8.0	1.0	12.5%

	X-RAY TECH		
	FTE'S BUDGET	FTE'S VACANT	RATE
LARGE	135.4	4.8	3.5%
MEDIUM	85.1	5.6	6.6%
SMALL	42.3	3.5	8.3%

VACANCIES:REGIONS

		RN-CC		
	FTE'S	FTE'S		
	BUDGET	VACANT	RATE	
REGION 1	220.7	34.7	15.7%	
REGION 2	121.0	19.8	16.4%	
REGION 3	122.1	16.8	13.8%	
REGION 4	151.2	15.0	9.9%	
REGION 5	50.3	8.5	16.9%	

		CRNA		
	FTE'S	FTE'S		
	BUDGET	VACANT	RATE	
REGION 1	28.8	4.0	13.9%	
REGION 2	4.0	0.0	0.0%	
REGION 3	1.0	0.0	0.0%	
REGION 4	30.0	2.0	6.7%	
REGION 5	9.5	0.5	5.3%	

		RN-MS/OTH		
	FTE'S	FTE'S		
	BUDGET	VACANT	RATE	
REGION 1	985.8	78.4	8.0%	
REGION 2	568.5	52.7	9.3%	
REGION 3	526.4	64.9	12.3%	
REGION 4	765.2	81.1	10.6%	
REGION 5	229.7	33.1	14.4%	

		EEG TECH		
	FTE'S	FTE'S		
	BUDGET	VACANT	RATE	
REGION 1	3.0	1.5	50.0%	
REGION 2	5.4	0.0	0.0%	
REGION 3	6.5	0.0	0.0%	
REGION 4	6.5	0.0	0.0%	
REGION 5	0.6	0.1	16.7%	

		RN-TOTAL		
	FTE'S	FTE'S		
	BUDGET	VACANT	RATE	
REGION 1	1206.5	113.1	9.4%	
REGION 2	689.5	72.5	10.5%	
REGION 3	648.5	81.7	12.6%	
REGION 4	916.4	96.1	10.5%	
REGION 5	280.0	41.6	14.9%	

		MED TECH		
	FTE'S	FTE'S		
	BUDGET	VACANT	RATE	
REGION 1	165.9	7.7	4.6%	
REGION 2	85.4	1.5	1.8%	
REGION 3	92.6	4.0	4.3%	
REGION 4	72.3	3.9	5.4%	
REGION 5	11.5	0.5	4.3%	

		LPN		
	FTE'S	FTE'S		
	BUDGET	VACANT	RATE	
REGION 1	168.7	41.7	24.7%	
REGION 2	176.0	12.6	7.2%	
REGION 3	171.3	12.8	7.5%	
REGION 4	205.6	25.9	12.6%	
REGION 5	123.4	5.4	4.4%	

		SURG TECH		
	FTE'S	FTE'S		
	BUDGET	VACANT	RATE	
REGION 1	35.8	0.5	1.4%	
REGION 2	24.4	0.0	0.0%	
REGION 3	14.0	0.4	2.9%	
REGION 4	18.5	0.7	3.8%	
REGION 5	11.3	2.0	17.7%	

		CNA		
	FTE'S	FTE'S		
	BUDGET	VACANT	RATE	
REGION 1	114.4	27.0	23.6%	
REGION 2	95.8	8.6	9.0%	
REGION 3	64.4	5.8	9.0%	
REGION 4	95.7	10.9	11.4%	
REGION 5	106.4	4.6	4.3%	

		NUC MED TECH		
	FTE'S	FTE'S		
	BUDGET	VACANT	RATE	
REGION 1	12.6	1.0	7.9%	
REGION 2	6.2	1.0	16.1%	
REGION 3	7.0	0.0	0.0%	
REGION 4	5.9	1.0	16.9%	
REGION 5	5.3	1.3	24.5%	

OCC THER			
	FTE'S BUDGET	FTE'S VACANT	RATE
REGION 1	21.5	2.5	11.6%
REGION 2	4.5	0.5	11.1%
REGION 3	14.2	1.3	9.2%
REGION 4	9.5	2.0	21.1%
REGION 5	8.7	3.5	40.2%

X-RAY TECH			
	FTE'S BUDGET	FTE'S VACANT	RATE
REGION 1	54.0	2.0	3.7%
REGION 2	48.9	1.5	3.1%
REGION 3	69.5	2.9	4.2%
REGION 4	61.3	1.6	2.6%
REGION 5	29.1	5.9	20.3%

PHARM			
	FTE'S BUDGET	FTE'S VACANT	RATE
REGION 1	32.6	0.0	0.0%
REGION 2	15.7	3.0	19.1%
REGION 3	19.1	1.4	7.3%
REGION 4	22.6	3.8	16.8%
REGION 5	12.5	1.0	8.0%

RESP THER			
	FTE'S BUDGET	FTE'S VACANT	RATE
REGION 1	69.4	10.3	14.8%
REGION 2	24.5	0.0	0.0%
REGION 3	16.0	1.1	6.9%
REGION 4	27.7	5.7	20.6%
REGION 5	7.0	2.0	28.6%

PHYS THER			
	FTE'S BUDGET	FTE'S VACANT	RATE
REGION 1	45.0	9.9	22.0%
REGION 2	25.2	2.8	11.1%
REGION 3	24.1	2.3	9.5%
REGION 4	25.7	1.0	3.9%
REGION 5	17.7	2.0	11.3%

SPEECH THER			
	FTE'S BUDGET	FTE'S VACANT	RATE
REGION 1	6.5	0.0	0.0%
REGION 2	3.0	0.0	0.0%
REGION 3	2.8	0.0	0.0%
REGION 4	3.0	0.0	0.0%
REGION 5	2.4	0.0	0.0%

RAD THER			
	FTE'S BUDGET	FTE'S VACANT	RATE
REGION 1	9.0	2.0	22.2%
REGION 2	5.0	1.0	20.0%
REGION 3	5.0	0.0	0.0%
REGION 4	4.0	1.0	25.0%
REGION 5	1.5	0.5	33.3%

ULTRA SOUND			
	FTE'S BUDGET	FTE'S VACANT	RATE
REGION 1	6.2	2.0	32.3%
REGION 2	5.1	0.0	0.0%
REGION 3	6.0	0.2	3.3%
REGION 4	7.8	1.0	12.8%
REGION 5	2.3	0.0	0.0%

PHYS ASSTS			
	FTE'S BUDGET	FTE'S VACANT	RATE
REGION 1	4.0	1.0	25.0%
REGION 2	6.0	0.0	0.0%
REGION 3	17.6	0.6	3.4%
REGION 4	14.0	1.0	7.1%
REGION 5	5.0	2.0	40.0%